1995



# ANNUAL REPORT

OF THE TOWN OFFICERS OF

# MASON, NEW HAMPSHIRE

For The Year Ending December 31

1995



# **ANNUAL REPORT** OF THE **TOWN OFFICERS** MASON, **NEW HAMPSHIRE** 1995

# **INDEX**

Appointed Town Officers	6
Auditors Report	32
Balance Sheet	21
Bonds	22
Budget 1995, Town Appropriations	10
Building Inspector's Report	
Cemetery Report	
Conservation Commission Report	32
Elected Town Officers	5
Fire Department Report	30
First Responder Report	30
Forestry Committee Report	38
Highway Department Report	28
Historic District Commission Report	na
Home Health Care and Community Services	33
Library Report	
Police Department Report	
Planning Board Report	27
Selectmen's Report	3
Special Town Meeting	42
Statement of Appropriations & Expenses	20
Summary of Valuation	22
Tax Collector's Report	24
Tax Rate	22
Town Clerk's Report	25
Town Meeting 1995	39
Town Office Hours	4
Town Warrant	8
Treasurer's Report	
Trustee of Trust Funds Report	23
Vital Statistics	36
War Service Tax Credit	22
Wilton Recycling Center	20

# **SELECTMEN'S REPORT - 1995**

The new Ford truck was delivered to the Highway Department in the fall. Also, the self contained breathing apparatus were delivered to the Fire Department directly after Town Meeting. The Department has used this equipment on numerous occasions with great success.

We say hello and welcome aboard to Sergeant Vint Boggis, who replaced Kris Thibault. Thank you, Kris, for your years of service and good luck in your new job.

The video cameras were installed in the Police cruisers last spring and have been extremely useful. In addition to his Police work, Chief Malboeuf has filmed special activities for the Board of Selectmen, as well as, for the Fire Department. Thank you, Bob, for your time and effort.

We were pleased to see that the forestry management program has progressed so well under the guidance of the Forestry Committee and Town Forester Bill Downs.

Base 500 will terminate dispatch service as of March 31st. The past six months, Police Chief Malboeuf, Fire Chief Cook, Assist Chief Bergeron, Road Agent Dunn, and Selectman Millbrandt have put in many, many hours in committee work, interviews with vendors, and onsight review of various communication centers. April 1st we will be on line with Hillsborough County Dispatch Center for the Police Department and the Fire Department. The Highway Department will be dispatched by Base 500's answering service. We will purchase the police repeater and the fire radio from Base 500, which may be a saving in our communications expenses.

Our assessor, Compton French, who served the Town well for the past few years, has retired. We are at this time in the process of selecting a replacement.

Public Service Company of New Hampshire and the Town of Mason agreed upon a valuation of 1.3 million for 1993, 1994 and 1995 versus previous valuations of 700,000 to 800,000. We also agreed not to reduce the new valuation as part of the equalization process until 1998.

We wish to thank all Town employees and volunteers for their dedication and jobs well done. We also thank Barbara Milkovits, Assistant to the Selectmen, for her dedication and efficient operation of the office.

Sincerely.

Anne Richards Clifton Hastings Wolfgang Millbrandt

# TOWN OFFICE HOURS AND MEETINGS

## SELECTMEN.

Office Hours: Mann House, 11:00 A.M. to 3:00 P.M.

Monday through Thursday

Meetings: Mann House, 7:30 P.M.

Second and Fourth Tuesday of the month.

Telephone: 878-2070

# TOWN CLERK

Office Hours: Mann House, Tuesday 1:00 P.M. to 4:00 P.M.

Thursday 9:00 A.M. to 12:00 Noon

Thursday Evening, 7:00 P.M. to 9:00 P.M.

Telephone: 878-2070

# PLANNING BOARD

Meetings: Town Hall, 7:30 P.M.

Last Thursday of the month

# **BUILDING INSPECTOR**

Office Hours: Mann House, 7:00 P.M.

Every Tuesday By Appointment

# **BOARD OF ADJUSTMENT**

Meetings: Mann House, 7:30 P.M.

Third Monday of the month



# **ELECTED TOWN OFFICERS**

Catherine Schwenk	MODERATOR 2 yr term	March 1996
Oddienie Gerwenk	TOWN OF EDV 2 to	
Charlotte N. Hastings	TOWN CLERK 3 yr term	March 1996
	DEPUTY TOWN CLERK	
Diane M. Meehan, Appoint	ed	March 1996
Annual Hamal	TREASURER 3 yr term	March 1996
Jeanne Hamel	CHEST SHIPLES	Maich 1990
Maria Eaton, Appointed	DEPUTY TREASURER	March 1996
The Many	SELECTMEN 3 yr term	
Anne Richards, Chairman		March 1996
Clifton Hastings		March 1997
Wolfgang Millbrandt		March 1998
	TAY 0011 FOTOD 2 4	
Charlotte N. Hastings	TAX COLLECTOR 3 yr term	March 1996
Diane M. Meehan, Appoint	DEPUTY TAX COLLECTOR ed	March 1996
David Evans, Appointed	AUDITOR 1 yr term	March 1996
SIIDED	VISORS OF CHECK LIST 6 yr term	
Shirley Morley, Chairman	WIGORG OF GILLON EIGH O' YE TERM	March 1996
Constance Lacasse		March 2000
Linda Goss		March 1998
L	IBRARY TRUSTEES 3 yr term	
Linda Martin-Berke		March 1998
Bette Lewicke		March 1997
Mary Calderan		March 1996
	TEES OF CEMETERIES 3 yr term	M 1007
Wolfgang Millbrandt Wallace A. Brown		March 1997
David S. Morrison		March 1998 March 1996
		Water 1990
	TEES OF TRUST FUNDS 3 yr term	March 1000
James Losee		March 1996 March 1998
Reverend Bonnie Evans		March 1998
George Schwenk		March 1997

# APPOINTED TOWN OFFICERS

# BALLOT CLERKS

BALLOT CLERKS	
Linda LeBlanc	March 1997
Sandra LeClair	March 1996
Pauline Bergeron	March 1997
FINANCIAL ADVISORY COMMITTEE	
Irene Cook, Chairman	March 1996
David Evans	March 1997
Michael Farrey	March 1996
Ralph LeClair	March 1997
Ted Saunders	March 1996
PLANNING BOARD	
Robert Griffin, Chairman	March 1996
Bruce Mann	March 1998
Michael Goen	March 1998
William Downs	March 1996
Garth Fletcher, Alternate	March 1996
Constance Lacasse, Clerk	
Anne Richards, Ex-officio	
BOARD OF ADJUSTMENT	
Ulysses Shields, Chairman	March 1997
Michael Davieau	March 1998
Robert Bergeron	March 1998
Kevin Casey	March 1997
David Eaton, Alternate	March 1998
Jeanne Hamel, Clerk & Alternate	March 1996
Edward Hamel, Alternate	March 1997
Clifton Hastings, Ex-officio	
HISTORIC DISTRICT COMMISSION	
Dorothy Millbrandt, Chairman	March 1996
John Lewicke	March 1997
Penelope Savard	March 1997
Stanley Brown	March 1996
Martin Milkovits	March 1996
Wolfgang Millbrandt, Ex-officio	
CONSERVATION COMMISSION	
Robert Larochelle, Chairman	March 1997
Gary Ellsworth	March 1997
Elizabeth Fletcher	March 1996
Edith Griffin	March 1997
Ann Preston	March 1997
Florence Roberts	March 1996
FORESTRY COMMITTEE	The state of the state of
John Valentine, Co-Chairman	March 1997
Curtis Dunn, Co-Chairman	March 1997
Eric Anderson	March 1996
Florence Roberts	March 1996
William Downs, Town Forester	March 1996
Clifton Hastings, Ex-officio	

#### POLICE OFFICERS

Robert I. Malboeuf Vint Boggis Laurence Duval Michael Farrey John LeBlanc, Sr.

Police Chief **Full Time Sergeant** Special Police Officer Special Police Officer Special Police Officer

# **EMERGENCY SERVICES**

David P. Cook Cheryl Greenwood David Baker Robert A. Bergeron Frederick W. Greenwood Francis Gavin Rodney Stedman Robert Ahem Bruce Berry Michael Blum Wallace A. Brown John Dube Patricia G Greene

Fire Chief/FMT-D/Warden **FMT** Coordinator First Asst Chief/Deputy Warden Second Asst. Chief/Deputy Warden Captain/Deputy Warden First Lieutenant/EMT-B Second Lieutenant/Deputy Warden Firefighter

EMT-D Firefighter Firefighter/Deputy Warden/Waterhole Committee Firefighter/First Responder FMT-I-D Firefighter/EMT-D Firefighter/Deputy Warden Firefighter **EMT-D** Firefighter/EMT-D EMT-D Firefighter Firefighter Firefighter Firefighter Firefighter Firefighter

Bernard O'Grady Philip Phalon, Jr. Anne Richards Ronald Roberts, Jr. Stuart Sherman **Roland Theriault Cindy Tibbetts** Curtis M. Dunn Reverend Bonnie Evans

**Edward Hamel** 

Charles Lanni

**Clifton Hastings** 

John LeBlanc, Sr.

John LeBlanc, Jr.

Robert L. Malboeuf

# RECREATION COMMITTEE

Cynthia Budrewicz, Chairman Paula Babel Wallace A. Brown Gretchen West

March 1997 March 1997 March 1998 March 1996

First Responder

Deputy Warden

Chaplain

Curtis M. Dunn Bruce W. Berry Kenneth B. Wilson Florence Wilson **Edward Hamel** Jeanne Hamel Kenneth B. Wilson William Downs Wallace Brown Carol Fisette Kenneth B. Wilson

**ROAD AGENT** ASSISTANT ROAD AGENT **BUILDING INSPECTOR TOWN BUILDING CUSTODIAN CIVIL DEFENSE DIRECTOR DEPUTY CIVIL DEFENSE** HOUSE NUMBERING AGENT TOWN FORESTER SEXTON **HEALTH OFFICER DEPUTY HEALTH OFFICER** 

# MASON TOWN WARRANT

The State of New Hampshire

The polls will be open from 12:00 p.m. to 7:00 p.m. at: Mason Town Hall

To the inhabitants of the Town of Mason, in the County of Hillsborough, in said State, qualified to vote in Town affairs:

You are hereby notified to come to the polling place at the Town Hall in Mason at 12:00 p.m. on Tuesday, the 12th day of March, 1996, for the election of Town officers pursuant to Article 1 of this Warrant, bringing in your ballots for the following:

Selectman	3 years
Town Clerk	3 years
Tax Collector	3 years
Treasurer	3 years
Auditor	1 year
Moderator	2 years
Supervisor of the Checklist	6 years
Library Trustee	3 years
Trustee of Cemeteries	3 years
Trustee of the Trust Funds	3 years

The polls will be open continuously until 7 p.m. when they shall close.

You are hereby notified also to meet at 8 p.m. of the same day and at the same place to act upon Articles of this Warrant.

- 1. To choose all necessary Town Officers for the ensuing terms.
- 2. To see if the Town will vote to raise and appropriate by taxation or borrowing, or otherwise the sum of Seven Hundred and One Thousand Four Hundred Sixty-Seven Dollars (\$701,467) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.
- 3. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Three Hundred Fifty-Two dollars (\$14,352) for the second payment of the lease for the Highway Department's dump truck as voted for at Town Meeting, March 1995, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 4. To see if the Town will vote to ratify and affirm the authority of the Selectmen to enter into that lease agreement for the purposes of leasing a 1996 GMC vehicle for the Police Department. Recommended by Selectmen (3-0).
- 5. To see if the Town will vote to raise and appropriate the sum of Nine Thousand Nine Hundred Dollars (\$9900) for the second payment of the ten self contained breathing air packs and spare bottles as voted for at Special Town Meeting, September 1995, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 6. To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8000) to replace the overhead doors at the Fire Station, or take any other action relative thereto. Recommended by Selectmen (2-1).

- 7. To see if the Town will authorize the Selectmen to withdraw the amount of Six Thousand Nine Hundred Fifty Dollars (\$6950) from the Ellen Augusta Worcester Wilson Trust Fund for the purchase of a Defibrillator and assorted accessories and service warranty, or take any other action relative thereto. Recommended by Selectmen (2-1).
- 8. To see if the Town will vote to raise and appropriate the sum of Six Thousand Nine Hundred Fifty Dollars (\$6950) for the purchase of a Defibrillator and assorted accessories and service warranty, or take any other action relative thereto. Recommended by Selectmen (3-0)
- 9. To see if the Town will vote to raise and appropriate the sum of One Thousand Nine Hundred Twenty-Six Dollars and 32/100 (\$1926.32) from surplus, these amounts received in 1995 from the sale of surplus Highway Department equipment to be added to the Highway Equipment Capital Reserve Fund, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 10. To see if the Town will authorize the Selectmen to withdraw the amount of Six Thousand Dollars (\$6000) from the Highway Capital Reserve Fund for the purchase of a sander body, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 11. To see if the Town will authorize the Selectmen to withdraw Five Thousand Dollars (\$5000) from the Cemetery Land Improvement Fund for the purpose of installing lot markers and starting gravel roads in the new cemetery, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 12. To see if the Town will vote to raise and appropriate the sum of Three Thousand Five Hundred Dollars (\$3500) to purchase a computer with multimedia capability, laser printer, fax machine, telephone installation and service charges, and fees for one year of dialup modem access to the Internet for the Mason Public Library, or take any other action relative thereto. Recommended by Selectmen (2-1).
- 13. To see if the Town will vote to raise and appropriate the sum of TwoThousand Six Hundred Dollars (\$2600) for the purchase of a lawn tractor mower to be used for cemetery, town common, and recreational field work, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 14. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1000) for the purchase of combination printer, fax, copier and scanner for the Police Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 15. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Dollars (\$150) from surplus, these amounts received in 1995 from the sale of cemetery lots, to be added to the Cemetery Land Improvement Fund, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 16. To see if the Town will vote to authorize the Selectmen and the Road Agent to sell or dispose of surplus equipment from the Highway Department, or take any other action relative thereto. Recommended by Selectmen (3-0).
- 17. To see if the Town will vote to authorize the Selectmen and the Fire Chief to sell or dispose of surplus equipment and vehicles from the Fire Department, or take any other action relative thereto. Recommended by the Selectmen (3-0).

Actual         Budget         Budget         Budget         Budget         Budget         Budget<	2/28/96	1992	1992	1993	1993	1994	1994	1995	1996	1996	Change
2,925         2,925 <td< th=""><th>APPROPRIATIONS</th><th>Budget</th><th>Actual</th><th>Budget</th><th>Actual</th><th>Budget</th><th>Actual</th><th>Budget</th><th>Actual</th><th>Budget</th><th>96/96</th></td<>	APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
2,925         2,926         2,926 <td< td=""><td>Town Officers' Salaries</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Town Officers' Salaries										
550         550 <td>Selectmen</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>2,925</td> <td>%0.0</td>	Selectmen	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	2,925	%0.0
550         550 <td>Town Clerk</td> <td>250</td> <td>250</td> <td>250</td> <td>250</td> <td>220</td> <td>920</td> <td>220</td> <td>250</td> <td>920</td> <td>0.0%</td>	Town Clerk	250	250	250	250	220	920	220	250	920	0.0%
300         100         100 <td>Treasurer</td> <td>220</td> <td>250</td> <td>250</td> <td>250</td> <td>920</td> <td>250</td> <td>220</td> <td>550</td> <td>250</td> <td>0.0%</td>	Treasurer	220	250	250	250	920	250	220	550	250	0.0%
4,676         4,496         4,440         4,626         4,626         4,426         4,426           7,250         7,240         7,250         7,786         7,250         7,846         7,250         7,846         7,250         7,846         4,426         4,4	Auditor	300	300	300	300	300	300	300	300	300	0.0%
4,676         4,440         4,626         4,626         4,626         4,626         4,426         4,626         4,626         4,426         4,626         4,626         4,426         4,626         4,626         4,626         4,626         4,626         4,626         4,626         7,520         7,640 <th< td=""><td>Moderator</td><td>350</td><td>350</td><td>115</td><td>115</td><td>300</td><td>300</td><td>100</td><td>100</td><td>300</td><td>200.0%</td></th<>	Moderator	350	350	115	115	300	300	100	100	300	200.0%
7,250         7,240         7,250         7,786         7,250         7,86         7,250         7,86         7,250         7,610         7,713         7,714         7		4,675	4,675	4,440	4,440	4,625	4,625	4,426	4,425	4,625	4.5%
Assit 16,550 7,340 7,250 7,788 7,250 7,806 7,250 7,610 7,610 7,000 1,000	Fees in Lieu of Salaries										
Ass't 18,550 14,304 16,276 16,634 10,260 2,999 3,000 4,870 Ass't 18,550 14,304 16,276 16,634 10,260 17,780 17,780 17,710 3,035 2,700 2,705 2,850 2,736 2,865 2,876	Tax Collector	7,250	7,940	7,250	7,788	7,250	7,806	7,250	7,610	7,250	0.0%
Ass't 18,550 14,304 16,275 16,142 16,756 10,260 17,169 17,133	Town Clerk	3,000	2,810	3,000	2,846	3,000	2,999	3,000	4,870	3,000	0.0%
Ass't         18,550         14,304         16,275         16,142         16,758         16,731         17,160         17,133           ae         1,710         3,035         2,700         2,705         2,850         2,850         2,876           ae         5,060         5,138         5,500         5,487         6,030         5,965         5,966         5,965           aes         100         29         100         0         775         443         665         5,966         5,965           aes         300         425         300         619         400         678         850         672           aes         50         85         35         50         678         650         677         650         678         876         876           ses         60         85         85         35         50         678         650         678         650         677         650         678         650         678         650         676         678         676         676         676         676         676         676         676         676         676         676         676         676         676         676		10,250	10,750	10,250	10,634	10,250	10,805	10,250	12,480	10,250	%0.0
strative Ass't         18,550         14,304         16,275         16,142         16,758         16,731         17,160         17,133           taxes         1,710         3,035         2,700         2,705         2,850         2,850         2,850         2,876           scomp.         1,780         1,78         1,500         5,487         6,030         5,965         5,966         5,965           scomp.         1,80         1,88         1,60         3,42         893         7,66         5,965         5,966         5,965           sing         1,00         29         1,00         619         40         678         850         672           sing         300         425         80         619         40         678         850         677           sing         610         425         86         35         50         86         5,44         650         80         86	Administration										
taxes         1,710         3,035         2,700         2,705         2,850         2,736         2,850         2,860         2,860         2,860         2,860         2,860         2,860         2,860         2,865         2,865         2,865         2,865         2,865         2,865         2,866         2,865 <th< td=""><td>Administrative Ass't</td><td>18,550</td><td>14,304</td><td>16,275</td><td>16,142</td><td>16,758</td><td>16,731</td><td>17,160</td><td>17,133</td><td>17,960</td><td>4.7%</td></th<>	Administrative Ass't	18,550	14,304	16,275	16,142	16,758	16,731	17,160	17,133	17,960	4.7%
Insurance         5,060         5,138         5,500         5,487         6,030         5,965         6,72         7,70         7,700         7,535         7,700         7,536         7,70         7,536         7,70         7,536         7,70         7,536         7,70         7,536         7,70         7,70         7,70         7,70         7,70         7,70         7,70 <t< td=""><td>Payroll taxes</td><td>1,710</td><td>3,035</td><td>2,700</td><td>2,705</td><td>2,850</td><td>2,736</td><td>2,850</td><td>2,876</td><td>2,950</td><td>3.5%</td></t<>	Payroll taxes	1,710	3,035	2,700	2,705	2,850	2,736	2,850	2,876	2,950	3.5%
s comp.         160         158         160         342         893         766         850         672         472         872	Health insurance	2,060	5,138	5,500	5,487	6,030	5,965	5,966	5,965	6,200	3.9%
sing         100         29         100         0         75         43         65         0           arvice charges         300         425         300         619         400         678         650         670         678         650         807         6           atton dues         50         65         85         35         50         650         607         650         607         650         607         650         607         660         674         660         674         660         674         660         674         674         674         674         670         674         674         674         670         674         674         674         674         670         674         674         674         674         670         674         674         674         674         674         670         674         674         674         674         674         674         674         674         674         674         674         674         674         674         674         674         674         675         674         674         674         675         674         675         674         675         674 <td>Workers comp.</td> <td>160</td> <td>158</td> <td>160</td> <td>342</td> <td>893</td> <td>992</td> <td>850</td> <td>672</td> <td>850</td> <td>0.0%</td>	Workers comp.	160	158	160	342	893	992	850	672	850	0.0%
strond class         300         425         300         619         400         678         650         807           strond class         50         85         85         35         50         650         807           strond class         50         85         85         85         65         50         55           og Fees         50         86         62         677         650         96         50         54           sinces         1,000         846         1,200         517         650         0         500         567           sinces         1,500         1,730         1,730         1,700         1,610         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,561         1,700         1,661         1,700         1,661         1,700         1,661         1,700         1,661         1,700         1,661         1,700         1,661	Advertising	100	29	100	0	. 75	43	65	0	58	%0.0
stiton dues         50         85         35         50         35         50         55           og Fees         50         625         677         650         70         508         54           sinces         1,000         846         1,200         577         650         0         500         0           sinces         1,500         1,730         1,700         1,610         1,700         1,561         1,700         1,595         1,7           site services         1,500         1,730         1,700         1,610         1,700         1,610         1,700         1,595         1,7           site services         1,500         1,730         1,700         1,610         1,700         1,595         1,7           site services         1,500         1,730         1,610         1,700         1,696         200         204         20           site services         1,500         1,82         250         200         1,600         1,000         1,386         1,1           site services         2,500         333         300         2,620         341         250         244         2           site services         1,200	Bank service charges	300	425	300	619	400	829	920	807	675	3.8%
og Fees         625         602         677         650         90         544           ances         1,000         846         1,200         517         650         0         500         94           ter services         1,500         1,730         1,700         1,610         1,700         1,567         1,700         1,567           ter services         1,500         1,730         1,700         1,610         1,700         1,567         1,700         1,567           pency         250         1,85         250         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,567         1,700         1,688         1,188         1,000         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,048         1,044         1,044         1,044         1,044         1,044         1,044         1,044         1,044 <td>Association dues</td> <td>20</td> <td>85</td> <td>85</td> <td>35</td> <td>20</td> <td>35</td> <td>20</td> <td>55</td> <td>55</td> <td>10.0%</td>	Association dues	20	85	85	35	20	35	20	55	55	10.0%
ces         625         602         625         677         650         0         500         0           sinces         1,000         846         1,200         517         600         994         600         567           ter services         1,500         1,730         1,700         1,610         1,700         1,561         1,700         1,565         1           pency         250         1,730         1,700         1,610         1,700         1,567         1,700         1,565         1           pency         250         1,85         250         260         921         900         933         900         930         1,000         1,585         1           pency         250         285         250         270         200         1,000         1,000         1,008         1           y fees         250         286         250         300         930         930         1,000         1,000         1,048         1           y fees         250         286         250         262         250         341         250         244         250           y supplies         1,200         1,333         1,200	State Dog Fees					0	909		544	0	
1,000         846         1,200         517         600         994         600         567           1,500         1,730         1,700         1,610         1,700         1,561         1,700         1,595         1           250         216         1,50         20         150         20         1,500         1,595         1           850         216         250         160         20         150         204         1,88         1,000         1,88         1,98         1,98         1,98         1,98         1,08         1         1,98         1,98         1,08         1,08         1         1,00	Bonds	625	602	625	229	650	0	200	0	0	-100.0%
1,500         1,730         1,700         1,610         1,700         1,561         1,700         1,585         1           150         216         150         200         150         269         200         204         1           250         185         250         70         200         190         200         138           350         921         900         933         900         930         1,000         1,088         1           850         286         250         242         250         341         250         244         1           850         333         300         2,620         300         180         200         151           1,200         1,100         1,100         1,200         1,333         1,200         151           850         850         850         850         858         849         151           1,200         1,100         1,333         1,200         1,520         1,330         1           850         850         850         650         650         650         650         1,330         1           850         850         850         850	Conferences	1,000	846	1,200	517	009	994	9009	292	009	0.0%
150         216         150         200         150         209         209         209         200         209         200         209         200         200         200         430         200         430         200         430         200         430         200         430         410         200         430         410 <td>Computer services</td> <td>1,500</td> <td>1,730</td> <td>1,700</td> <td>1,610</td> <td>1,700</td> <td>1,561</td> <td>1,700</td> <td>1,595</td> <td>1,700</td> <td>0.0%</td>	Computer services	1,500	1,730	1,700	1,610	1,700	1,561	1,700	1,595	1,700	0.0%
250         146         250         70         200         190         200         138           Reformed         921         900         933         900         930         1,000         1,088         1,000           Interact         300         333         300         2,620         300         180         200         151           Interact         300         1,100         1,100         1,100         1,100         1,500         1,50           Interact         1,200         1,333         1,200         1,333         1,200         1,320         1,200         1,330         1,1           Interact         650         621         650         650         650         650         650         1,330         1,1	Mileage	150	216	150	200	150	269	200	204	200	0.0%
850         927         900         933         900         936         1,000         1,088         1           tenance         300         286         250         542         250         341         250         244           tenance         300         333         300         2,620         300         180         200         157           1,200         1,169         1,169         1,160         1,169         1,200         1,333         1,200         1,525         1,200         1,330         1           850         739         850         636         750         662         750         774         1           850         621         650         656         650         654         650         624         650         624         654	Contingency	250	185	250	70	200	190	200	138	200	0.0%
tenance         300         266         250         542         250         341         250         244           tenance         300         333         300         2,620         300         180         200         157           1,200         1,169         1,200         1,333         1,200         1,525         1,200         1,333           850         739         850         650         650         652         750         774           850         621         650         650         650         654         650         654	Postage	850	921	006	933	006	930	1,000	1,088	1,100	10.0%
tenance         300         333         300         2,620         300         180         200         151           1,200         1,169         1,200         1,333         1,200         1,326         1,330         1,300         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,330         1,100         1,300         1,330         1,100	Registry fees	250	286	250	545	250	341	250	244	250	0.0%
639         765         789         810         824         858         849           1,200         1,169         1,200         1,333         1,200         1,525         1,200         1,330         1,           850         739         850         636         750         682         750         714           850         621         650         650         654         650         624         650         624	Repairs & maintenance	300	333	300	2,620	300	180	200	151	200	0.0%
1,200         1,169         1,200         1,333         1,200         1,525         1,200         1,339         1,330         1,44           850         739         850         636         750         682         750         714           650         627         650         650         650         654         650         624	Retirement Ins		629	765	789	810	824	828	849	872	1.6%
ts 650 739 850 636 750 682 750 714 (see 650 650 650 654 650 624	Office supplies	1,200	1,169	1,200	1,333	1,200	1,525	1,200	1,330	1,300	8.3%
650 621 650 526 650 624 650 624	Telephone	850	739	850	929	750	682	750	714	750	0.0%
	Town reports	920	621	029	929	650	624	029	624	200	7.7%
31,463 33,860 35,781 35,216 35,580 35,689 35,557		33,565	31,463	33,960	35,781	35,216	35,580	35,699	35,667	36,627	2.6%

2/28/96	1992	1992	1993	1993	1994	1994	1995	1995	1996	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Cemetery Expenses										
Cemetery maintenance	850	406	006	725	1,000	1,295	1,500	1,119	1,500	0.0%
Cemetery salaries	4,700	5,311	2,000	5,085	5,500	5,694	5,500	5,708	6,350	15.5%
Payroll taxes	360	406	384	389	421	424	421	436	200	18.8%
Workers comp.			0	718	810	810	930	606	009	-35.5%
	5,910	6,123	6,284	6,917	7,731	8,223	8,351	8,172	8,950	7.2%
Reappraisal of Property										
Assessing	2,000	4,335	2,000	3,263	5,200	5,220	6,200	5,200	5,200	-16.1%
Tax map update	875	850	800	450	200	465	485	485	485	0.0%
	5,875	5,185	2,800	3,713	6,700	5,685	6,685	5,685	5,685	-15.0%
Town Building Expenses										
Custodian salaries	3,800	3,902	3,800	3,650	3,800	3,575	3,800	3,750	3,800	0.0%
Supplies	150	131	150	46	100	27	125	107	125	0.0%
Heat	2,300	1,781	2,200	1,963	2,200	1,651	2,200	1,645	2,200	0.0%
Electricity	1,500	1,605	1,600	1,583	1,600	1,949	2,000	2,108	2,100	5.0%
Repairs & maintenance	2,500	2,500	2,500	3,630	2,500	2,152	2,500	2,905	3,000	20.0%
	10,250	9,919	10,250	10,872	10,200	9,355	10,625	10,518	11,225	5.6%
Employment/Insurance Expenses										
Misc Payroll Taxes/Work'rs Comp		-314		0						
Accident/Health Insurance	1,400	1,436	1,452	1,398	1,968	1,932	1,968	1,750	1,930	-1.9%
Unemployment taxes	1,000	794	1,000	894	1,000	812	200	299	2007	0.0%
Liability insurance	23,000	20,981	23,000	20,720	23,000	20,309	22,000	20,391	23,000	4.5%
	25,400	22,897	25,452	23,013	25,968	23,053	24,668	22,808	25,630	3.9%
Planning & Zoning										
Salaries	1,400	1,013	1,400	968	1,400	999	1,200	1,165	1,200	0.0%
Payroll taxes	100	77	100	73	100	20	92	88	92	0.0%
Advertising	200	400	200	229	400	240	300	350	300	0.0%
Training	100	0	100	0	20	0	0	0	0	
Board of Adjustment	200	197	200	43	20	102	20	264	200	900.006
Historic District Commission	20	30	20	48	20	0	20	89	90	0.0%
SW Reg. Planning/Consulting	1,500	1,212	1,224	1,374	1,220	1,220	1,370	1,361	1,370	0.0%
Supplies	75	216	200	205	150	108	150	339	150	%0.0
Postage	200	297	200	150	150	118	150	125	150	0.0%
	4,125	3,442	3,974	3,089	3,570	2,503	3,362	3.762	3.812	13.4%

Apperton Polity Indian         Budget         Actual	2/28/96	1992	1992	1993	1993	1994	1994	1995	1995	1996	Change
1,600	APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	36/96
1,600   1,102   1,600   889   1,000   1,103   1,000   722   1,000	Building Inspection										
s         150         66         150         68         77         98         77         67           Hollow         1380         132         120         159         200         192         300         20         77         77           Indian         1,380         1,386         1,480         1,780         1,787         1,447         1,377         1,447         1,507         1,507         1,507         1,507         1,507         1,507         1,507         1,507         1,507         1,507         2,507 </td <td>Bldg inspector-fees</td> <td>1,600</td> <td>1,123</td> <td>1,600</td> <td>888</td> <td>1,000</td> <td>1,137</td> <td>1,000</td> <td>732</td> <td>1,000</td> <td>0.0%</td>	Bldg inspector-fees	1,600	1,123	1,600	888	1,000	1,137	1,000	732	1,000	0.0%
1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	Payroll taxes	150	98	150	89	77	88	77	62	77	%0.0
Figure 1,556 1,336 1,366 1,176 1,127 1,417 1,137 1,1051 1,057 1,057 1,1051 1,137 1,1051 1,137 1,1051 1,137 1,1051 1,137 1,1051 1,130	Expenses	200	127	200	199	200	192	300	257	300	%0.0
Ferrice Fee 6,521 6,527 6,811 4,777 5,500 6,499 1,000 1,390 2,000 2,675 2,000		1,950	1,336	1,950	1,156	1,277	1,417	1,377	1,061	1,377	%0.0
Feriority Energy (1, 10, 10) (	Health & Welfare										
troi	Health officer	20	0	20	0	25	0	25	0	25	%0.0
Service Fee 6,521 6,527 6,81 7,720 1,500 1,380 2,000 1,390 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,000 1	Animal control	200	490	1,400	735	200	474	2,000	2,675	2,000	%0.0
Service Fee 6,521 6,527 6,811 4,771 3,500 1,500	Town poor	1,500	1,675	2,000	1,380	2,000	1,398	2,000	0	2,000	0.0%
Service Fee 5,524 6,527 6,811 4,771 5,500 1,500	Nashua Mediation										
Service Fee 6,521 6,521 6,811 4,771 3,500 3,500 3,500 3,500 3,675 4,776 6,621 6,521 6,811 4,771 5,500 3,500 3,500 3,675 1,000	Visiting nurse	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0.0%
Service Fee 6,521 6,811 4,771 3,500 3,500 3,500 3,500 3,675 (1,000 1,900		3,550	3,665	4,960	3,615	4,025	3,372	5,525	4,176	5,526	%0.0
ce Service Fee         6,521         6,621         6,811         4,711         3,500         3,500         3,500         3,675         3,675           se Service Fee         6,521         6,621         6,811         4,711         1,000         1,999         1,000         970         1,000           sexice         1,105         1,105         1,000         4,788         1,000         3,78         1,000           sexice         1,135         14,750         14,880         14,879         15,315         15,744         15,741         16,180           comp.         1,135         1,151         1,156         1,158         1,172         1,178         1,240         60	Ambulance										
liaries 6,521 6,521 6,11 6,500 1,000 1,999 1,000 378 1,000 1	Ambulance Service Fee	6,521	6,521	6,811	4,711	3,500	3,500	3,500	3,500	3,675	2.0%
liaries         6,621         6,621         6,811         4,711         5,500         6,499         5,600         4,788         5,676           kes         1,135         14,750         14,880         14,879         15,315         15,744         15,741         16,180           comp.         66         66         66         60         60         60         60           comp.         555         317         45         1,136         1,172         1,178         1,178         1,139         1,240           comp.         66         67         66         60	Supplies					1,000	1,999	1,000	970	1,000	%0.0
liaries 14,835 14,750 14,880 15,816 15,315 15,315 15,744 15,741 16,180 5,000 5,000 5,438 5,500 4,788 5,500 5,000 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5,500 5,438 5	Training					1,000		1,000	318	1,000	960.0
learies 14,835 14,750 14,880 14,879 15,315 15,315 15,744 15,741 16,180  Comp.  Comp.  Comp.  Seduc.  555 317 677 1,150 1,138 1,172 1,178 1,205 1,199 1,240  It maintenance 0 0 45 45 05 605 607 620  It maintenance 0 0 45 45 0 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0 0 0 0  It maintenance 0 0 45 45 00 0 0 0 0 0 0 0 0  It maintenance 0 0 0 0 0 0 0 0 0 0 0 0  It maintenance 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		6,521	6,521	6,811	4,711	2,500	6,499	2,500	4,788	5,675	3.2%
kes         14,835         14,750         14,880         14,81         15,315         15,174         15,174         15,140         16,180           comp.         1,135         1,151         1,136         1,136         1,172         1,172         1,179         1,199         1,240           Comp.         60mp.         65         317         677         560         505         660         60         60         60           s. 8 educ         55         317         677         560         505         620         607         607         60         60           s. 8 educ         0         0         45         45         0 <td< td=""><td>Library</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Library										
kee         1,135         1,157         1,150         1,136         1	Library salaries	14,835	14,750	14,880	14,879	15,315	15,315	15,744	15,741	16,180	2.8%
Comp.         Comp.         66         66         66         60         60         60           s.s. educ         55.5         317         677         560         505         436         620         60<	Payroll taxes	1,135	1,151	1,150	1,138	1,172	1,178	1,205	1,199	1,240	2.9%
s. 8 educ         55 educ         55 aduc         317         677         560         505         436         620         600         620         620           It maintenance         0         0         45         45         0	Worker's Comp.					99	99	09	09	09	0.0%
It maintenance         0         45         45         45         0	Dues, fees & educ	555	317	229	260	505	436	620	209	620	0.0%
ning         50         50         50         49         125         70         75         70	Equipment maintenance	0	0	54	45	0	0	0	0	0	
Funds         50         50         50         49         125         125         125         125         125         125         125         125         126         125         150         125         150	Postage	75	75	75	75	75	75	75	75	75	0.0%
Funds         100         200         200         125         124         175         174         175         176         150         150         150         150         150         150         150         150         170 </td <td>Programming</td> <td>20</td> <td>20</td> <td>20</td> <td>49</td> <td>125</td> <td>122</td> <td>125</td> <td>125</td> <td>225</td> <td>80.0%</td>	Programming	20	20	20	49	125	122	125	125	225	80.0%
e         200         200         125         174         175         174         175         175         325           e         360         364         360         364         360         364         360         409         420         420         420         420           1,730         1,730         1,730         1,730         1,730         1,730         1,730         1,9160         2,000         1,998         2,000         2,001         2,500           19,090         18,787         18,330         19,180         20,032         19,925         20,784         20,717         22,026	Matching Funds					Ī		150	125	150	0.0%
e         360         364         360         325         409         370         420	Supplies	200	200	125	124	175	174	175	175	325	85.7%
150         150         150         170         170         190         190         210         210         230           1,730         1,730         1,736         1,815         2,000         1,986         2,000         2,001         2,500           19,090         18,787         19,330         19,180         20,032         19,926         20,784         20,717         22,026	Telephone	360	364	360	325	409	370	420	400	420	0.0%
1,730 1,730 1,738 1,815 2,000 1,998 2,000 2,001 2,500 2,500 1,500 1,998 2,000 2,001 2,500 2,500	Travel	150	150	170	170	190	190	210	210	230	9.5%
18,787         19,330         19,180         20,032         19,925         20,784         20,717         22,026	Books	1,730	1,730	1,798	1,815	2,000	1,998	2,000	2,001	2,500	25.0%
		19,090	18,787	19,330	19,180	20,032	19,925	20,784	20,717	22,026	6.0%

Perper Particularity (Statements)         Budget         Actual         Budget         Budg	2/28/96	1992	1992	1993	1993	1994	1894	1995	1995	1996	Change
220 468 300 519 300 600 600 600 600 600 600 600 600 600	APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
220         468         300         519         300           300         214         300         139         300           600         469         600         302         600           240         280         300         125         600           250         0         250         125         300           250         93         125         250         600           250         93         80         90         125           400         399         500         498         60           400         399         500         498         60           860         302         450         378         450           860         302         402         450         378         450           860         302         203         207         489         600         600           860         304         1,000         2,727         2,850         1,425         125           1,000         304         1,125         926         7,422         125         1,425           1,000         304         1,160         800         1,425         1,425 <t< td=""><td>Parks &amp; Recreation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Parks & Recreation										
300         214         300         139         300           600         469         600         302         600           240         280         300         16         300           250         260         302         600         600           250         260         302         600         600           250         250         225         250         250           60         93         80         80         90         125           60         93         80         80         90         60           860         302         470         450         378         450         60           860         302         426         378         450         60         60         600         60	Grounds improvements/repairs	220	348	220	220	220	468	300	519	300	0.0%
600         469         600         302         600           240         280         300         16         300           250         280         300         16         300           250         280         30         125         250           250         93         80         89         90           60         93         80         89         90           350         402         450         450         450           400         399         500         498         60           860         902         926         378         450           860         902         503         498         60           2,727         2,727         2,727         2,850         7,422           860         902         926         926         7,422         66           1,000         1,00         1,25         125         125         125           1,100         404         1,125         926         1,125         125         125           1,00         100         1,00         5,00         50         60         60         60           1,00	Lawn supplies	430	339	300	292	300	214	300	139	300	%0.0
240         280         300         16         300           250         0         250         225         250           75         50         125         250         250           80         93         80         89         90           350         402         450         498         600           400         399         500         498         600           2,700         2,727         2,700         498         600           2,700         2,727         2,720         2,727         2,850           3,000         2,727         2,700         2,727         2,850           4,679         3,07         3,07         3,07         3,07           1,000         1,00         1,25         1,25         1,25           1,100         404         1,125         926         1,125         1,25           1,000         500         500         500         500         500         6,00           23,787         23,785         32,594         41,594         23,040         23,00         1,500         1,500         1,600         1,600         1,600         1,600         1,600         1,600<	Mowing	009	624	009	009	009	469	009	302	009	%0.0
250         0         250         225         250           75         50         125         30         125           60         93         80         89         90           350         402         450         498         90           400         399         500         498         600           860         902         500         498         600           860         902         500         498         600           2,700         2,727         2,727         2,850           2,700         2,727         2,727         2,850           8,679         6,648         7,056         6,366         7,422           1,000         404         1,125         926         1,25           1,100         404         1,125         926         1,125           1,100         6,00         6,00         6,00         6,00           23,787         23,787         23,684         41,594         23,040           1,600         1,600         1,500         1,500         1,600         1,600         1,600         1,600         1,600         1,600         1,600         1,600         1,600<	Recreation area expenses	240	111	240	220	240	280	300	16	300	%0.0
75         50         125         30         125           60         93         80         89         90           350         402         450         498         90           400         399         500         498         600           860         902         500         498         600           860         902         500         498         600           2,700         2,727         2,850         600         600           2,700         2,727         2,850         6,360         7,422           6,579         6,548         7,056         6,366         7,422           1,000         1,000         800         1,000         1,000           1,000         1,000         800         1,000         1,000           1,000         6,000         6,000         6,000         6,000         6,000           1,000         1,000         1,125         125         125         125           23,787         23,785         32,584         41,584         23,040           23,787         23,785         32,584         41,584         23,040           60         6         6	Stone dust	120	24	250	95	250	0	250	225	250	%0.0
60         93         80         89         90           350         402         450         450         450           400         399         500         498         600         50           400         399         500         498         600         50           860         902         926         951         960         60           2700         2,727         2,727         2,850         220           207         203         207         183         220           317         341         7,056         6,366         7,422           6,579         6,578         7,056         6,366         7,422           1,000         100         125         125         125           1,000         100         125         125         125           1,100         1,256         1,25         1,125         125           1,100         1,125         125         1,125         125           23,787         23,785         32,584         41,594         2,304           1,600         1,600         1,600         1,600         1,600           1,600         1,600 <t< td=""><td>Toilet facilities</td><td>125</td><td>0</td><td>125</td><td>20</td><td>75</td><td>20</td><td>125</td><td>30</td><td>125</td><td>0.0%</td></t<>	Toilet facilities	125	0	125	20	75	20	125	30	125	0.0%
350 402 450 378 450 500 498 600 5 500 498 600 5 500 498 600 5 500 498 600 5 500 498 600 5 500 498 600 5 500 5 500 498 600 5 50	Trash removal	09	30	09	63	09	93	80	88	06	12.5%
400         399         500         498         600         3           860         902         926         951         960         60         6           2,700         2,727         2,727         2,850         220         317         860         860         317	Activities/Rec day	350	250	350	223	350	402	450	378	450	%0.0
860 902 926 951 960 960 2,700 2,727 2,850 960 960 977 977 978 960 960 977 978 960 978 978 978 978 978 978 978 978 978 978	Patriotic purposes	300	217	300	300	400	399	200	498	009	20.0%
860 902 926 956 967 960 2,700 2,727 2,850 207 2,727 2,850 220 317 320 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 317 300 310 32,887 30,536 31,089 31,089 29,040 32,787 23,785 32,594 41,594 3,000 50 0 500 500 32,887 32,694 41,594 3,000 1,6	Electricity									99	
2,700 2,727 2,700 2,727 2,850 220 207 203 207 183 220 220 207 26,678 2,567 2,056 6,356 7,422 220 21,000 2,00	Street lighting	800	808	800	782	860	305	926	951	096	3.7%
8,679 203 207 183 220 317 300	Town common	2,500	2,694	2,500	2,698	2,700	2,727	2,700	2,727	2,850	5.6%
8,679 6,648 7,056 6,356 7,422 7,422 1,000 30.4 1,000 80.0 1,000 1,	Payroll taxes	200	200	200	205	207	203	207	183	220	6.3%
6,579 6,548 7,056 6,356 7,422  1,000 304 1,000 800 1,000 1,000 100 125 125 125  1,100 404 1,125 925 1,125  500 500 500 500 500 32,887 30,536 31,089 31,089 29,040 23,787 23,786 32,594 41,594 2 3,000 0 5,000 5,739 5,000 1,500 1,500 1,500 160 -5 800 752 689 41,3 2,200 2 800 752 689 41,3 2,200 2 800 775 689 7,697 750 -5 some of which are still under negotiation.	Worker's Comp			0	292	317	341	317	300	317	%0.0
1,000 304 1,000 800 1,000 1000 1000 1000 1,000 1,000 1000 1000 1,000 1,000 1,000 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,000 500 500 500 5,000 5,000 6,000 6,000 6,739 6,000 1,5		5,945	5,645	5,945	6,010	6,579	6,548	7,056	6,356	7,422	6.2%
1,000 304 1,000 800 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,125 1,000 2,3,787 23,787 23,787 23,787 23,787 23,787 23,787 23,787 23,787 23,787 23,787 2,200 1,50	Water Hole										
100 100 125 125 125 125 125 115 125 1100 404 1,126 926 1,125 1,125 926 1,125 926 1,125 926 1,125 926 926 1,125 926 926 1,125 92,040 92,	Water hole & dry hyd	1,000	995	1,000	905	1,000	304	1,000	800	1,000	%0.0
1,100 404 1,126 926 1,125 1,12	House & water hole #'s	100	100	100	100	100	100	125	125	125	0.0%
32,887 30,536 31,089 31,089 29,040 23,787 23,785 32,594 32,594 41,594 3,000 6,000 6,739 6,000 1,600 1,		1,100	1,095	1,100	1,005	1,100	404	1,125	926	1,125	0.0%
32,887 30,536 31,089 37,089 29,040 23,787 23,785 32,594 41,594 23,000 6,000 6,739 6,000 1,500 1,	New Hampshire Municipal Asso.	200	200	900	200	200	200	200	200	900	0.0%
23,787 23,785 32,694 32,594 41,594 3,000 6,000 6,739 6,000 7,000 1,500 1,500 1,500 1,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,500 7,697 7,697 7,697 7,697 7,697 7,697 7,697 7,697 7,697 7,697 7,697 7,500 7,697 7	Wilton Recycling Center	32,027	32,027	35,192	35,192	32,887	30,536	31,089	31,089	29,040	-6.6%
3,000 0 5,000 5,739 5,000 1,00	Communication Expenses	21,035	21,035	21,168	21,165	23,787	23,785	32,594	32,594	41,594	27.6%
1,600	Legal Expenses	3,000	0	3,000	0	3,000	0	2,000	5,739	6,000	%0.0
1,600 1,600 1,600 1,600 1,600 1,600 1,600 1,600 2,200	Civil Defense	100	100	100	0	90	0	90	11	100	100.0%
800 762 689 413 2,200 750 7,697 750 Some of which are still under negotiation.	Conservation Commission	1,600	1,500	1,500	1,500	1,600	1,600	1,500	1,500	160	-90.0%
7,697 750 Some of which are still under negotiation.	Election Expenses	2,575	765	200	296	800	762	689	413	2,200	219.3%
Due to the closing of the communications center, the 1996 line item contains some non-recurring costs, some of which are still under negotiation.  195 Legal Expenses actual represents the 94 and 95 billing	Town Forestry Committee							7,500	7,697	750	%0.06-
Due to the closing of the communications center, the 1996 line item contains some non-recurring costs, some of which are still under negotiation.  95 Legal Expenses actual represents the 94 and 95 billing											
'95 Legal Expenses actual represents the 94 and 95 billing	Due to the closing of the communications	center, the 1996 li	ne item contai	ns some non-r	ecurring costs	s. some of whi	ch are still und	der negotiation			
	'95 Legal Expenses actual represents the	94 and 95 billing						>			
			the same and the s								

2/28/96	1992	1992	1993	1993	1994	1994	1995	1995	1996	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Highway Town Maintenance										
Road agent salary	30,257	30,079	31,111	31,103	31,332	31,284	32,525	32,490	33,643	3.4%
Asst road agent salary	25,336	25,265	25,557	25,557	26,322	26,296	27,117	27,107	27,930	3.0%
Equipment operator	21,562	20,413	21,754	19,921	22,415	21,834	23,096	22,367	23,798	3.0%
Other salaries	24,500	31,119	26,000	30,798	27,500	34,017	30,000	33,698	32,000	6.7%
Overtime wages	10,000	9,005	10,000	9,489	11,000	8,518	11,000	11,883	11,500	4.5%
Payroll taxes	8,550	9,057	8,800	9,020	9,071	9,263	9,470	9,895	9,860	4.1%
Health insurance	11,125	11,329	12,960	11,891	12,969	12,855	13,408	12,856	14,534	8.4%
Alcohol and drug testing									400	
Workers comp.	3,108	2,894	4,000	1,400	14,459	13,625	13,000	10,066	13,370	2.8%
Retirement	4,300	4,225	4,550	4,610	4,750	4,524	4,750	4,636	4,800	1.1%
Consulting engineer	250	0	250	111	200	0	200	0	200	0.0%
Mileage	1,700	1,739	1,700	1,788	1,850	1,722	2,000	2,033	2,000	0.0%
Fire equipment rental	350	0	350	33	350	0	350	65	350	0.0%
Calcium chloride	8,000	8,558	9,000	10,300	10,000	10,264	11,000	11,067	11,500	4.5%
Crusher	4,000	3,990	4,000	2,308	4,000	0	2,000	5,153	2,000	0.0%
Culverts	200	(328)	1,000	180	1,000	513	1,000	0	1,000	0.0%
Oil - pug mill	5,500	5,786	2,500	5,500	5,500	5,360	5,500	5,500	7,000	27.3%
Oil - sealing	8,000	8,069	10,500	10,084	11,500	11,536	14,000	16,277	13,500	-3.6%
Patch	2,000	2,286	2,000	1,984	2,000	2,078	2,000	2,244	2,500	25.0%
Satt	3,750	5,037	2,000	4,631	4,000	3,649	5,500	5,332	5,000	-9.1%
Tractor rental	250	36	150	378	150	0	0	84	100	
Truck rentals	250	400	300	40	300	0	300	450	200	-33.3%
Plowing	12,000	4,606	12,000	13,398	16,000	13,729	11,000	8,025	14,000	27.3%
	186,288	183,564	196,482	194,523	216,668	211,068	222,216	221,226	234,185	5.4%
Highway Dept. Expenses										
Building maintenance	3,500	2,144	3,000	3,735	3,000	3,306	4,000	3,371	3,000	-25.0%
Chains	800	583	009	782	009	198	009	534	009	0.0%
Chainsaw repairs	350	312	300	06	400	36	009	292	009	0.0%
Dues & education	220	283	250	547	900	190	200	752	009	20.0%
Edges for plows & graders	1,200	902	1,000	1,165	1,200	1,101	1,200	1,295	1,500	25.0%
Electricity	1,300	1,317	1,500	1,630	1,800	1,764	2,050	2,003	2,200	7.3%
Equipment maintenance	15,000	17,616	16,000	18,058	15,000	22,793	17,000	17,469	18,000	5.9%
Fuel	12,000	10,117	12,000	8,854	11,000	9,736	11,000	10,750	11,000	80.0

Particular   Par	2/28/96	1992	1992	1993	1993	1994	1994	1995	1995	1996	Change
1,500   1,724   1,500   1,665   2,500   877   1,000   1,774   1,000   2,905   1,000	PPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Figure   F	ighway				Ī						ľ
1,500   1,504   1,000   1,00	Radios	900	390	009	932	800	547	800	733	1,000	25.0%
1,500   1,734   1,500   4,786   2,500   879   2,500   2,905   2,000   2,000   2,000   2,000   3,000	Telephone	800	229	200	705	850	877	1,000	930	1,000	0.0%
1,000   1,021   1,000   1,021   1,000   1,077   1,000   1,1774   1,200   2.000   1,1774   1,200   2.204   1,000   1,1774   1,200   2.204   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,1774   1,000   1,000   1,1774   1,000   1,000   1,000   1,1774   1,000   1,0	Tires	1,500	1,734	1,500	1,865	2,500	879	2,500	2,905	2,000	-20.0%
1970   1980	Safety equipment	1,000	1,021	1,000	437	1,000	1,077	1,000	1,174	1,200	20.0%
39,600 38,044 39,660 41,081 286,988 224,888 221,606 236,432 236,642 236,648 43,976 236,878 224,888 221,606 236,432 236,644 236	Tools	009	818	800	886	800	1,154	800	876	800	%0.0
39,600 38,044 39,860 41,087 286,618 264,976 286,666 274,896 278,896 288,996 288,996 28	Welding supplies	400	132	400	1,394	400	253	300	309	400	33.3%
Point out that Workmen's Compensation costs are offset by revenues. This is in part due to his continuing excellent safety record and in Authority and and the lowers.    Authority   Au	ubtotal	39,600	38,044	39,950	41,081	39,950	43,910	43,360	43,668	43,900	1.3%
Authority Worktreen's Compensation costs are offset by revenues. This is in part due to his continuing excellent safety record and in fundicipal Pool chooses to refund excess income to the towns.  drug testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads. The era of big government is over?  20,848 32,488 32,611 32,617 33,589 34,597 34,597 35,635 25,600 2  20,842 20,635 20,674 22,266 9,028 3,040 9,028 17,129 12,900 4  2,065 2,093 2,0674 22,266 9,028 8,462 8,464 8,688 12,770 5  5,060 5,138 5,500 5,460 8,585 8,462 8,494 8,688 12,770 5  1,120 1,104 1,120 7,544 2,000 2,647 7,904 2,021 7,562 2,500 1  2,500 2,162 2,500 1,754 2,000 2,261 2,350 2,350 3,375 2,500 1  2,500 4,576 2,500 1,754 2,000 2,687 2,000 7,090 1,000 1,000 1  2,000 3,104 1,000 1,730 2,000 1,0	otal Highway Expenses	224,888	221,608	236,432	235,604	256,618	254,976	266,566	264,894	278,085	4.7%
drug testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads. The era of big government is over?         August testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads. The era of big government is over?           drug testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads. The era of big government is over?         33,589         34,597         34,597         35,635           20,642         20,635         20,674         22,266         9,028         9,040         9,028         17,129         12,900           2,065         2,093         2,065         2,127         1,457         1,487         1,483         1,779         1,890           1,120         1,081         1,120         7,58         2,127         1,467         1,483         1,779         1,890           5,060         5,138         5,500         5,460         8,585         8,464         8,688         12,770         5           1,120         1,081         1,120         7,58         3,525         4,000         3,797         3,150         2,000         2,490         1           2,000         2,182         2,000         5,460         8,585         8,464         8,688         12,700         2,490         1           3,021<		Vorkmen's Comp	ensation cost	s are offset by	1	is is in part du	ie to his contii	nuing excellen	nt safety recor	d and in	
drug testing is federally mandated to keep you safe from the riff-raff we hire to maintain our roads. The era of big government is over?           20,842         32,488         32,611         32,671         33,589         34,597         34,597         35,635           20,842         20,634         20,674         22,266         90,28         17,72         12,900         26,600         <	art due to the fact that the Municipal Pool of	hooses to refund	excess incon	ne to the towns							
32,488 32,488 32,611 32,611 33,589 33,389 34,597 34,597 35,635 20,635 20,674 22,266 9,028 34,697 1,772 1,493 17,79 1,890 25,000 5,138 5,500 5,460 8,585 8,462 8,494 8,688 12,770 5,500 1,120 1,081 1,120 1,774 2,102 2,003 2,102 2,103 2,1		ederally mandate	ed to keep yo	safe from the	e riff-raff we h	re to maintain	our roads. Th	e era of big g	overnment is	over?	
20,842 20,635 20,674 22,266 9,028 34,597 34,597 35,635 26,000 2 20,842 20,635 20,674 22,266 9,028 9,040 9,028 11,129 12,900 4 2,065 2,093 2,055 2,127 1,457 1,472 1,493 1,779 1,890 26,600 2 5,060 5,138 5,500 5,460 8,585 8,462 8,494 8,688 12,770 5 1,120 1,081 1,120 7,58 3,525 3,525 4,000 3,797 3,150 2,000 2,000 2,000 2,000 3,797 3,150 2,000 2	olice Department										
Officer         19,240         16,240         16,940         20,680         16,980         26,600         2           salaries         20,842         20,635         20,674         22,266         9,028         9,040         9,028         11,129         12,900         4           xes         2,065         2,093         2,055         2,127         1,457         1,472         1,493         17,779         1,890         2           surrance         5,060         5,138         5,500         5,460         8,585         8,462         8,494         8,688         12,770         5           comp.         1,120         1,081         1,120         7,58         3,525         3,000         3,797         3,150         2,590         1,777         2,642         1,904         3,797         3,150         2,490         1,770         1,890         2,590         1,777         2,642         3,255         4,000         3,797         3,150         2,590         1,774         2,000         3,797         3,150         2,490         2,590         1,590         2,490         2,590         2,490         1,590         2,490         2,590         2,490         2,590         2,490         2,590         2,490	Chief's salary	32,488	32,488	32,611	32,611	33,589	33,589	34,597	34,597	35,635	3.0%
xes         20,842         20,635         20,654         22,266         9,026         9,026         11,129         11,129         12,900         4           xes         2,065         2,063         2,055         2,127         1,467         1,472         1,493         1,779         1,890         2           xes         2,066         5,138         5,500         5,460         8,585         8,462         8,494         8,688         1,770         1,890         2           comp.         1,120         1,081         1,120         7,76         2,127         1,492         1,777         1,890         2,797         1,890         2           comp.         1,120         1,120         7,58         3,525         3,520         2,452         2,490         1,774         2,210         2,560         2,452         2,500         2,452 <td>Fulltime Officer</td> <td></td> <td></td> <td></td> <td></td> <td>19,240</td> <td>18,903</td> <td>20,680</td> <td>18,980</td> <td>26,600</td> <td>28.6%</td>	Fulltime Officer					19,240	18,903	20,680	18,980	26,600	28.6%
xes         2,065         2,093         2,055         2,127         1,477         1,477         1,483         1,779         1,890         2           surance         5,060         5,138         5,500         5,460         8,585         8,462         8,494         8,688         1,770         5           comp.         1,120         1,081         1,120         758         3,525         3,525         4,000         3,797         3,150         -2,990           nt         3,021         1,430         1,640         1,177         2,642         1,904         2,212         1,562         2,490         1           nns & dues         300         120         1,640         1,177         2,642         1,904         2,212         1,562         2,490         1           nsisteness         300         1,260         1,774         2,000         2,261         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500	Officers' salaries	20,842	20,635	20,674	22,266	9,028	9,040	9,028	11,129	12,900	42.9%
surance 5,060 5,138 5,500 5,460 8,585 8,462 8,494 8,688 12,770 5 5 comp.  1,120 1,081 1,120 758 3,525 3,525 4,000 3,797 3,150 2-2 comp.  Int	Payroll taxes	2,065	2,093	2,055	2,127	1,457	1,472	1,493	1,779	1,890	26.6%
th the transfer of tra	Health insurance	2,060	5,138	5,500	5,460	8,585	8,462	8,494	8,688	12,770	50.3%
nt & 3,021 1,430 1,640 1,177 2,642 1,904 2,212 1,562 2,490 1 1	Workers comp.	1,120	1,081	1,120	758	3,525	3,525	4,000	3,797	3,150	-21.3%
values         300         120         300         150         200         240         200         150         200         150         200           Lel         2,500         2,182         2,500         1,754         2,000         2,261         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,452         2,500         2,462         2,500         2,462         2,500         2,462         2,500         2,462         2,500         2,462         2,500         2,462         2,500         2,462         2,500         2,460         2,500         2,460         2,7	Retirement	3,021	1,430	1,640	1,177	2,642	1,904	2,212	1,562	2,490	12.6%
Lei         2,500         2,182         2,500         1,754         2,000         2,261         2,350         2,452         2,500         2	Conventions & dues	300	120	300	150	200	240	200	150	200	0.0%
raintenance         2,500         4,576         2,500         1,684         2,000         2,526         2,506         3,375         2,500           penses         5,956         5,916         6,900         6,893         6,900         6,893         6,900         7,090         7,090         9,240           penses         2,000         2,162         2,000         1,730         2,000         2,160         2,250         2,807         2,750           penses         2,100         2,100         2,100         2,100         2,100         2,100         2,100         2,100         2,100         2,100         2,100         2,100         1,000         1,	Cruiser fuel	2,500	2,182	2,500	1,754	2,000	2,261	2,350	2,452	2,500	6.4%
sase         5,950         5,916         6,900         6,893         6,900         6,893         6,900         7,090         7,090         9,240           penses         2,000         2,162         2,000         1,730         2,000         2,160         2,807         2,750         2,750         2,750         2,750         1,000         1,000         1,000         2,750         2,750         1,000         1,0	Cruiser maintenance	2,500	4,576	2,500	1,684	2,000	2,526	2,500	3,375	2,500	0.0%
penses         2,000         2,162         2,000         1,730         2,000         2,160         2,750         2,750         2,750         2,750         2,750         1,000 <t< td=""><td>Cruiser lease</td><td>5,950</td><td>5,916</td><td>006'9</td><td>6,893</td><td>006'9</td><td>6,893</td><td>6,900</td><td>7,090</td><td>9,240</td><td>33.9%</td></t<>	Cruiser lease	5,950	5,916	006'9	6,893	006'9	6,893	6,900	7,090	9,240	33.9%
2,100 2,100 2,494 1,000 1,010 1,000 5,43 2,000 1,000 1,000 5,43 2,000 1,	Office expenses	2,000	2,162	2,000	1,730	2,000	2,160	2,250	2,807	2,750	22.2%
3,000 3,104 1,000 1,337 1,000 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000 1,049 1,000	Training	2,100	2,100	2,100	2,494	1,000	1,010	1,000	543	2,000	100.0%
0         0         1,000         2,054         1,000         1,461         1,000         1,579         1,000           450         323         1,000         378         500         298         500         484         500           83,396         83,346         82,804         82,814         94,666         94,836         98,204         100,069         117,126	Uniforms	3,000	3,104	1,000	1,337	1,000	1,090	1,000	1,049	1,000	0.0%
450 323 1,000 318 500 298 500 484 500 503 117,126	Equipment & maintenance	0	0	1,000	2,054	1,000	1,461	1,000	1,579	1,000	0.0%
83,349 82,900 82,814 94,666 94,836 98,204 100,059 117,126	Reports & permits	450	323	1,000	318	200	298	200	484	200	0.0%
		83,396	83,349	82,900	82,814	94,666	94,836	98,204	100,069	117,126	19.3%

APPROPRIATIONS Fire Department Fire Chief's salary Other Stipends Warden training Workers comp.	Disdoof							Antered		
Fire Department Fire Chief's salary Other Stipends Warden training Workers comp.	Dander	Actual	Budget	Actual	Budget	Actual	Budget	ACTUAL	Budget	96/96
Fire Chief's salary Other Stipends Warden training Workers comp.										
Other Stipends Warden training Workers comp. Utilities	0	0	1,500	1,500	1,500	1,500	1,500	1,500	1,500	0.0%
Warden training Workers comp. Utilities					000'9	0000'9	5,750	2,690	5,750	0.0%
Workers comp. Utilities	300	51	100	28	20	09	75	0	75	960.0
Utilities	200	38	200	109	200	009	066	840	066	%0.0
Total	3,000	2,661	3,000	2,543	2,500	2,514	2,600	2,279	2,800	7.7%
aliginal a	1,000	834	1,000	869	800	718	800	203	800	0.0%
Radio repair	800	392	800	106	800	786	800	808	800	0.0%
Fuel	1,800	881	1,200	752	1,000	200	750	586	750	0.0%
Code books	400	380	400	239	250	246	250	103	150	-40.0%
Training	1,000	899	1,250	1,183	1,200	1,081	1,200	1,075	1,200	0.0%
Equipment & Maint	2,500	2,318	2,500	2,333	3,500	3,664	3,500	3,194	3,500	960.0
Bid maintenance	200	402	200	199	1,200	1,051	1,500	1,473	1,750	16.7%
Officers expenses/Dues	200	544	200	269	009	623	1,100	1,185	1,400	27.3%
Insurance	200	178	200	190	200	190	200	202	200	0.0%
Vehicle maintenance	4,000	3,686	4,000	4,119	4,000	4,021	4,000	4,026	4,000	0.0%
Expendables	350	293	350	63	300	285	350	320	350	0.0%
Hepatitis Vaccine Program					2,000	1,703	200	54	275	-45.0%
Subtotal	16,550	13,326	17,500	16,587	26,600	25,742	25,865	24,038	26,290	1.6%
Fire truck bond principal	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	10,000	-33.3%
Fire truck bond interest	4,730	4,730	3,718	3,718	2,705	2,705	1,693	1,693	089	-59.8%
Truck engine replacement	4,250	4,250								
Total Fire Dept.	40,530	37,306	36,218	34,306	44,305	43,447	42,558	40,731	36,970	-13.1%
Interest Tax Notes	20,000	18,616	20,000	7,483	16,000	18,844	18,000	27,592	40,000	122.2%
Abatements & Refunds		1,128		2,799		4,644		23,898		
Total Appropriations	567,747	542,914	900'829	551,082	614,886	610,813	648,681	670,436	701,467	8.1%
Increase over prior year	2.00%		1.81%		6.38%		8.60%		8.14%	
Total Budget Proposed	561,572		678,006		988'809		652,078		701,467	
Total Budget Voted	567,747		900'829		614,886		648,681			
The large abatement for '95 primarily represents a three year settlement with Public Service	s a three vear	settlement wit	h Public Servi	90						

2/28/96	1892	1992	1993	1993	1994	1994	1995	1996	1996	Change
APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
Warrant Articles '92										
92#4 Hwy Office Building	16,000	16,000								
92#5 Hwy Capital Reserve	15,000	15,000								
92#6 Cemetery Improvement	10,000	9,951	9,951 (10,000 Cap Reserve)	(eserve)						
92#8 Historic Tom's House	3,000	1,806	1,806 (3,000 Worcester Fund)	ster Fund)						
92#9 Town Computer	2,000	2,000								
92#10 Town Photocopier	1,200	1,200								
92#11 Library Encyclopedia	1,000	814								
92#19 Cemetery Transfer	200	200								
	48,400	46,971	46,971 (35,000 By Taxation)	xation)						
Warrant Articles '93										
93#4 Hwy Loader			75,000	75,000	75,000 (25,000 Cap Reserve, 25,000 borrow)	teserve, 25,000	D borrow)			
93#7 Cemetery layout			5,000	5,000	5,000 (5,000 Cap Reserve)	serve)				
93#8 Cemetery access			1,000	1,000	1,000 (1,000 Cap Reserve)	serve)				
93#9 Library Capital			2,000	2,000						
93#10 Historic Tom's House			3,000	3,000	3,000 (3,000 Worcester Fund)	ster Fund)				
93#11 Town Hall Repair			3,500	3,500						
93#12 Town Hall Repair			2,450	2,450						
93#13 Town Revaluation			13,000	13,000						
93#14 Health Gateway			418	418						
93#15 Cemetery Transfer			144	442						
			105,809	105,810	106,810 (46,809 by Taxation)	(ation)				
Warrant Articles '94										
94#5 Hwy Loader(93 borrowing)					25,000	25,000				
94#6 Ambulance					11,000	11,000				
94#7 Town Hall Furnace					7,000	6,838				
94#9 Cemetery Capital					5,000	5,000				
94#10 Library Capital					5,000	5,000				
94#12 Hwy Rake					3,000	2,992				
94#14 Town Vapors & Pump					2,500	1,820				
94#15 Sped Evaluation					2,000	0				
94#17 Cemetery/Hwy Transfer					192	192				
					60,692	57,843				

Appropriate 36	2/28/96	1992	1992	1993	1993	1994	1994	1996	1995	1996	Change
anks	APPROPRIATIONS	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	96/96
anks er  From Surp From Su											
14,352   27,775	Warrant Articles '95										
anks er  From Surp From Su	95#4 Dump Truck							14,352	27,775		
From Surp From S	95#6 Fire Dept Air Tanks							20,000	19,900		
From Surp From Surp Independ to the combination Independ t	95#7 Police Video							4,800	4,779		
From Surp   1,000	95#8 Police Computer							1,500	1,500		
1,080   1,08	95#9 Library Books							1,000	1,000		
Name	95#8 Highway Equip From Surp							1,080			
Indipayment to the advance of the system of	95#9 Cemetery Transfer							83			
Indipayment to the payment to the pa								42,815	54,954		
p Capital Reserve Trust Fund Trust Fund Fund Fund Fund Fund Fund Fund Fund	Warrant Articles '96										
on Trust Fund Fund Fund Fund Fund Fund Fund Fund	96#3 Dump Truck, 2nd payment									14,352	
Capital Reserve Trust Fund	96#5 Fire packs, 2nd payment									006'6	
Capital Reserve Trust Fund	96#6 Fire overhead doors									8,000	
Capital Reserve  Trust Fund  Trust Fund  F	96#7 Defibrillator									6,950	
Capital Reserve  Trust Fund	96#8 Highway Equip From Surp									1,926	
Trust Fund  Trust	96#10 Sander Body						O	apital Reserve		0000'9	
	96#11 Cemetary Lot Markers							rust Fund		5,000	
	96#13 Lawn tractor mower									2,600	
	96#14 Police printer combination									1,000	
	96#15 Cemetery lot sales									150	
										52,128	

APPROPRIATIONS         Budget         Actual         Budget         Actual         Budget         Actual           SUMMARY         Town Assessments         F67,747         542,914         578,006         551,082         614,886         610,817           Total Appropriations         567,747         542,914         578,006         551,082         614,886         610,817           Total Warrants         48,400         46,971         105,809         105,810         60,692         60,692           Expenses less Revenues         386,569         359,296         437,381         398,774         445,578         442,64           Other Assessment         954,770         954,770         959,978         1071525         1025816           Hillsborough County         111,238         111,238         111,238         124,425         125,393         130,409         105,746           Hillsborough County         111,238         111,238         102,425         125,393         130,409         105,746           Asiation         101,838         102,936         102,937         102,838         100,836           Asiation         101,838         101,838         101,838         101,838         102,937         102,937         102,937         10		1995	1996 Change
1,574,102 44,484,555 44,400 25,741 48,400 46,931 46,931 42,541 42,631 42,541 42,631 42,541 42,631 42	Actual B	Budget Actual	Budget 96/95
1,574,102 44,484,555 44,400 25,710 14,484,558 230,608 14,484,400 25,710 14,484,558 11,484,51,410 14,600 14,484,51,410 14,600 14,			
1,574,102 44,484,555 44,484,555 48,400 48,841,555 48,400 48,400 48,910 48,400 48,910 48,400 48,910 48,400 48,911 48,400 4			
730,688	610,813 64	648,681 670,436	701,467 8.1%
1,574,102 44,484,555  0000'062 7 1 1,647,512 43,598,100  1,647,512 43,598,100  1,647,512 43,598,100  1,647,512 43,598,100  1,647,512 43,598,100  1,454,145 42,619,300  1,491,784 42,619,300  1,425,304 40,885,556  1,451,567 40,885,556	60,692	42,815 42,815	52,128 21.8%
1,574,102 44,484,55  825,57  1,647,512 43,598,100  1,647,512 43,598,100  1,454,145 42,619,300  1,491,784 42,619,300  1,425,304 40,885,550  1,451,567 40,885,550	228,964 23	230,000 270,710	
7,574,102 44,484,555  42,619,300  1,454,145 42,619,300  1,454,145 42,619,300  1,454,145 42,619,300  1,454,145 42,619,300  1,451,567 40,885,550	442,541 46	461,496 442,541	603,696 9.1%
1,574,102 44,484,55  1,574,102 44,484,55  1,647,512 43,598,10  1,647,512 43,598,10  1,454,145 42,619,30  1,491,784 42,619,30  1,491,784 42,619,30  1,451,567 40,885,556			
1,574,102 44,484,55  00 00 00 1,647,512 43,598,100  1,647,512 43,598,100  1,454,145 42,619,300  1,491,784 42,619,300  888  1,491,784 40,885,550  1,451,567 40,885,550	1025816 111	1151714 1119563	1119563 -2.8%
1,647,512 43,598,100 1,454,145 42,619,300 1,491,784 42,619,300 1,425,304 40,885,550 1,451,567 40,885,550	105,745 10	109,975 117,508	122,208 11.1%
42,619,300 42,619,300 42,619,300 40,885,550 40,885,550	1,723,185	1,679,612	174F 267
0	45,463,350	44,284,000	%9.7. 44.284.000
Budget Tax Rate \$35.50 \$34.12 \$37.79 \$35.39	\$35.39	\$37.76	\$39.41
Actual Rate \$36.59 \$34.35 \$34.96	\$34.96	\$37.91	

# TOWN OF MASON

# Statement of Revenues, Expenditures, and Fund Balance For the year ended December 31, 1995

REVENUES:	. 1995	1994	1993	1992
Highway Block Grant	\$53,540	\$49,202	\$48,206	\$37,420
Shared revenue	30,521	30,807	32,939	35,576
Other state grants	449	515	590	681
Property taxes	1,672,530	1,547,983	1,484,644	1,488,304
Yield taxes	24,046	6,897	9,018	7,062
Land use change taxes	1,780	7,960	0	3,500
Motor vehicle fees	100,676	97,461	83,863	80,844
Penalties and interest	19,835	18,533	22,201	37,693
Licenses and permits	2,787	3,753	3,227	5,369
Interest income	35,027	17,095	4,110	3,628
Dog licenses	2,447	2,289	1,701	1,531
Rooms & Meals Tax	16,873			
Forestry Commission	4,920			
Other	33,702	24,914	52,263	17,286
Total revenues	1,999,133	1,807,409	1,742,762	1,718,892
EXPENDITURES:				
General government	127,782	106,160	117,087	97,629
Cemeteries	8,172	13,223	12,917	16,074
Public safety	188,647	166,825	126,438	124,490
Highways	292,669	283,870	286,386	252,608
Sanitation	31,089	30,536	35,192	32,024
Health & Welfare	4,175	3,372	4,033	10,185
Education	1,119,563	1,025,816	929,978	954,770
Culture and recreation	36,321	32,071	27,908	24,848
Debt service	44,285	36,549	26,201	38,346
County taxes	117,508	105,745	125,393	111,238
Total expenditures	1,970,211	1,804,167	1,691,533	1,662,212
Excess (deficit) of				
revenues over expenditures	28,922	3,242	51,229	56,681
Other financing sources:				
Interfund transfers	1,620	6,500	0	
Unexpended encumbrances	0	255	2,260	760
	1,620	6,755	2,260	760
Excess (deficit) of revenues and other financing sources over expenditures				
and other financing uses	30,542	9,997	53,489	57,441
Fund balance beginning	177,973	167,976	114,487	57,046
Fund balance ending	\$208,515	\$177,973	\$167,976	\$114,487

# TOWN OF MASON

Combined Balance Sheet At December 31, 1995

	General	Capital	Trust	Consrv	Forestry	All
ASSETS	Fund	Reserves	. Funds	Comm	Comittee	Funds
Cash	\$444,866	\$30,826	\$125,950	\$33,999	\$43,743	\$679,384
Debit Memo	0					\$0
Deeded property	15,958					\$15,958
Unredeemed taxes	123,793					\$123,793
Uncollected taxes	191,201					\$191,201
Total assets	\$775,818	\$30,826	\$125,950	\$33,999	\$43,743	\$1,010,336
LIABILITIES AND F	UND BALAN	CES				
Escrow funds	\$7,411					\$7,411
Encumbrances	111					111
Payroll taxes payab	0					0
Due to schools	559,781					559,781
Total liabilities	567,303	0	0	0.	0	567,303
Fund balances	208,515	30,826	125,950	33,999	43,743	443,033
Total liabilities and	0775.040		0405.050	****	040.740	24.040.000
fund balances	\$775,818	\$30,826	\$125,950	\$33,999	\$43,743	\$1,010,336
	TR	EASURE	R'S REPO	ORT		
Cash on hand, Janua	ry 1, 1995					427,829
Cash receipts:	Town Clerk					103,550
	Tax Collector					1,693,633
	Selectmen					129,194
Interest income Fleet						1,902
Interest income NHP	DIP					18,651
Tax Anticipation Loar	าร					1,000,000

Interest CD

Gifts paid out

Total cash available

Selectmen's orders paid

Tax anticipation loans repaid

Total monies paid out

Interest on tax anticipation loan

Cash on hand, December 31, 1995

Payroll disbursements

Bank service charges

Jeanne Hamel, Treasurer

14,500

3,389,259

1,648,642

1,000,000

2,944,393

444,866

267,292

27,592

0

867

# TOWN OF MASON BONDS

		Principal I	Muni Bond			Total Debt	Fiscal Debt
Period		Outstanding	Principal	Coupon	Interest	Service	Service
1	15-Jan-90			6.75%	3396.26	3396.26	
2	15-Jul-90	100000	15000	6.75%	3377.50	18377.50	21773.76
3	15-Jan-91			6.75%	2871.25	2871.25	
4	15-Jul-91	85000	15000	6.75%	2871.25	17871.25	20742.50
5	15-Jan-92			6.75%	2365.00	2365.00	
6	15-Jul-92	70000	15000	6.75%	2365.00	17365.00	19730.00
7	15-Jan-93			6.75%	1858.75	1858.75	
8	15-Jul-93	55000	15000	6.75%	1858.75	16858.75	18717.50
9	15-Jan-94			6.75%	1352.50	1352.50	
10	15-Jul-94	40000	15000	6.75%	1352.50	16352.50	17705.00
11	15-Jan-95			6.75%	846.25	846.25	
12	15-Jul-95	25000	15000	6.75%	846.25	15846.25	16692.50
13	15-Jan-96			6.75%	340.00	340.00	
14	15-Jul-96	10000	10000	6.80%	340.00	10340.00	10680.00
Totals			100000		26041.26	126041.26	126041.26

# **SUMMARY OF VALUATION**

Improved & Unimproved Land			11,874,850
Assessed Value of Current Use Land			604,550
Consevation Restriction Assessment			1,700
Buildings (Mobile Homes Included)			29,548,600
Public Utilities (PSNH & NET)			1,500,000
Valuations Before Exemptions		_	43,529,700
EXEMPTIONS		_	
Elderly Exemptions			80,000
Solar Exemptions			9,400
Solal Exemptions		-	89,400
NET WALLE FOR TAX DATE		=	
NET VALUE FOR TAX RATE			43,440,300
WAR SERVICE TAX CREDIT			
Totally and permanently disables veterans, their	Limit	No.	Credits
spouses or widows, and the widows of veterans			0.00,00
who died or were killed in action	\$1,400	2	\$2,800
All Other Qualified Persons	\$100	66	\$6,600
	• • • • • • • • • • • • • • • • • • • •		40,000
1995 TAX RATE	Town		9.86
	County		2.68
	School		25.37
	Total Rate		\$37.91
			701.01

# REPORT OF THE MASON TRUST FUNDS FOR THE YEAR ENDED DECEMBER 31, 1995

		PRINCIPAL			INTEREST	REST		TOTAL
	Beginning	Junds Creater	Ending	Beginning	Interest	Receipts	Ending	Fund
	Balance	(Expended)	Balance	Balance	Earned	(Disbursals)	Balance	Balance
TRUST FUNDS								
Boynton School	\$11,063.07		\$11,063.07	\$5,166.66	\$824.84		\$5,991.50	\$17,054.57
Stearns School	\$10,469.36		\$10,469.36	\$6,586.09	\$863.24		\$7,449.33	\$17,918.69
Cemetery Perpetual Care	\$21,545.33	\$300.00	\$21,845.33	\$4,864.46	\$1,419.67	(\$1,500.00)	\$4,784.13	\$26,629.46
Cemetery Land Improvement	\$3,560.00	\$150.00	\$3,710.00	\$5,053.54	\$459.89		\$5,513.43	\$9,223.43
Ellen Augusta Worcester Wilson	\$25,000.00		\$25,000.00	\$5,526.12	\$1,587.64		\$7,113.76	\$32,113.76
Whittaker-Locke Library	\$10,808.07		\$10,808.07	\$436.74	\$586.54	(\$383.90)	\$639.38	\$11,447.45
Ephraim & Martha Lucindy Hildr	\$9,966.62		\$9,966.62	\$1,020.35	\$575.56		\$1,595.91	\$11,562.53
TOTAL TRUST FUNDS	\$92,412.45	\$450.00	\$92,862.45	\$28,653.96	\$6,317.38	(\$1,883.90)	\$33,087.44	\$125,949.89
CAPITAL RESERVE FUNDS			,					
Highway Capital Equipment	\$1,080.00	\$1,926.32	\$3,006.32	\$3,525.34	\$269.67		\$3,795.01	\$6,801.33
Town Reevaluation				\$2,276.41	\$96.70		\$2,373.11	\$2,373.11
Cemetery Land Purchase				\$1,427.18	\$83.86		\$1,511.04	\$1,511.04
Fire Equipment				\$200.11	\$5.56		\$205.67	\$205.67
Library Building	\$17,000.00		\$17,000.00	\$1,759.10	\$1,175.37		\$2,934.47	\$19,934.47
Police Cruiser				\$118.85	\$0.70	(\$119.55)	\$0.00	\$0.00
TOTAL CAPITAL RESERVE FUN	\$18,080.00	\$1,926.32	\$20,006.32	\$9,306.99	\$1,631.86	(\$119.55)	\$10,819.30	\$30,825.62
TOTAL ALL FUNDS	\$110,492.45	\$2,376.32	\$2,376.32 \$112,868.77	\$37,960.95		\$7,949.24 (\$2,003.45) \$43,906.74 \$156,775.51	\$43,906.74	\$156,775.51

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief:

TRUSTEES OF TRUST FUNDS

Reverend Bonnle Evans

James Losee George Schwenk

# TAX COLLECTOR'S REPORT

# SUMMARY OF TAX ACCOUNTS For the year ended December 31, 1995

	Levies of	:
	1995	Prior
Uncollected Taxes, Jan.1, 1995:		6470 074 04
Property Taxes  Land Use Change Taxes		\$172,271.91 1,474.35
Yield Taxes		427.31
11010 10110		427.51
Taxes Committed to Collector:		
Property Taxes	\$1,672,530.14	
Land Use Change Taxes	1,780.00	
Yield Taxes Interest & fees	24,045.62 791.99	4400.07
Interest & rees	791.99	1482.07
Overpayments:		
Property Taxes	334.05	1444.00
Yield Taxes		
Interest & fees	67.73	6.54
Interest Collected On		
Delinquent Taxes	464.83	7,712.74
Costs Collected On		
Delinguent Taxes		
TOTAL DEBITS	\$1,700,014.36	\$184,818.92
Remitted To Treasurer During Year:		
Property Taxes	\$1,490,480.60	\$172,271.91
Land Use Change Taxes	1,713.36	1,474.35
Yield Taxes	14,961.69	395.50
Interest On Taxes	1,241.82	7,998.12
Costs	15.00	1,228.50
Overpayments	401.78	1,450.54
Abatements Allowed:		
Property and Land Use Taxes		
Yield Taxes		
Uncollected Taxes, Dec. 31, 1995:		
Property Taxes	182,049.54	
Land Use Change Taxes	66.64	
Yield Taxes	9,083.93	
TOTAL CREDITS	\$1,700,014.36	\$184,818.92

# TAX COLLECTOR'S REPORT

SUMMARY OF TAX SALES ACCOUNTS For the year ended December 31, 1995

Tax Sale on Account of Levies of:

	Tax Sale on A	Account of Levies of:			
	1994	1993	Prior		
Balance of Unredeemed Tax	es	\$70,436.72	\$17,491.80		
Taxes Sold to Town	\$99,263.72				
Interest & Costs Collected A	1,977.18	4,082.13	4,253.24		
Returned checks					
TOTAL DEBITS	\$101,240.90	\$74,518.85	\$21,745.04		
Remittances to Treasurer: Redemptions Interest & Cost Returned checks	\$25,446.84 1,977.18	\$15,495.57 4,082.13	\$14,885.44 4,253.24		
Deeded to Town	2,491.57	2,473.13	2,606.36		
Unredeemed Taxes Year E	71,325.31	52,468.02	0.00		
TOTAL CREDITS	\$101,240,90	\$74,518.85	\$21,745,04		

# **TOWN CLERK'S REPORT**

Cash on hand January 1, 1995	\$50
Cash received:	
Dog licenses	\$1,895
Automobile registrations	\$98,502
Title fees	\$436
Filing fees	\$2
Returned checks	\$45
State dog fees	\$552
Marriage licenses	\$380
Municipal agent fees	\$1,738
Total cash received	\$103,550
Cash remitted to Treasurer	\$103,550
Cash on hand, December 31, 1995	\$50



Respectfully submitted,

Charlotte Hastings

Town Clerk and Tax Collector

# MASON POLICE DEPARTMENT

gain a special thanks to the Board of Selectmen: Chairperson Anne Richards, Clifton Hastings, and Wolfgang Millbrandt and to the town's Assistant, Barbara Milkovits. Your dedication and the many long hours of work for the Town of Mason make it a special place to live and holds you in my highest regard.

I want to wish Kris Thibault the best of luck with his new job in New Ipswich. He left us in July of this year. Kris' leaving made us a little short handed while we looked for someone to replace him. We were very fortunate, after three months, to find a very exceptional person to fill the vacancy. Before I go on to tell you a little about him, I want to thank John LeBlanc, Sr. and Mike Farrey for, without their help, the summer months would have been very difficult. I also want to thank Larry Duval, one of the other specials, who has since been hired as a full time police officer in Greenville.

Vint Boggis of Milford, NH was a former police officer with the Greenville Police Department until he was hired by us in October. Vint and his wife Jerry live in Milford with their two children, Shane and Marcus. Vint is a Certified Police Officer in the State of New Hampshire and also a Nationally Registered Emergency Medical Technician. He holds degrees in Criminal Justice and Management and is furthering his education in the law enforcement area.

John Dube of Mason is currently in school to become a certified part time police officer. The classes are being held in Concord, NH. This will also help him with his college degree from the New Hampshire Technical Institute. You will be seeing him in town in the near future.

It is a pleasure to be able to work with town departments that have one goal in mind. Our goal is to serve the people of Mason. Under the direction of Curt Dunn, the Highway Department has kept our roadways safe to travel. Thanks to Dave Cook, the Fire Chief, and his dedicated people. Thanks to Cheryl Greenwood who has continued to do a great job with the Mason First Responders.

1995! Juveniles with GUNS times three. This year Mason and New Ipswich have dealt with this very serious problem. In April of this year, a burglary occurred in which legally owned guns were stolen from a house in town. The day after, New Ipswich had a burglary where other guns had been taken by the same juveniles. Because of the cooperation between the two towns, both cases were solved resulting in apprehension and prosecution.

My personal thanks to the people of Mason for helping the police department continue to move forward towards modernization with the purchasing of a computer system and cameras for the cruisers. There have been some generous contributions to the police department which need special thanks. One was for a TV/VCR combination which we will use to review taped incidents and also for training. Other donations in the amount of two \$100.00 each, will offset the cost of equipment upgrades. Thank you!

Respectfully submitted,
Robert L. Malboeuf
Police Chief

# POLICE DEPARTMENT CALL ACTIVITY

Court	21	Assist Motorist	32	Wrecker request	25
Burglary	13	Domestic	6	Suspicious Vehicle	10
Burglar Alarms	56	Transport Prisoner	10	MV Complaints	18
Animal not dog	37	MV listing	129	Mutual aid	52
Recovered Prop.	\$20,000	JV Investigation	6	Brawl	0
Untimely death	1	Natural death	1	Suicide	1
Arrest	10	MV Accident	40	Escort	0
Assault	0	Check Welfare	8	Suspicious Person	13
Lost person	3	MV Stops	208	Vandalism	25
Lic.Check	59	Call by Phone	437	General Broadcast	5
Shots Fired	6	Prowler	9	Hazard	7
Criminal threat	1	Drug arrest	8	Misc.	24
DWI	4 .	Ambulance	32	Fire assist	46
MV record	59	OHRV Complaint	8	Stolen Auto	5
Drunk	0	See Complaint		Open Door/Window	7
Obscene/Harassing	3	Abandoned Vehicle	10	N.C.I.C.	7
Dog Complaint	47	Information	915	Trespassing	11

# REPORT of the PLANNING BOARD

uring 1995, the Planning Board received two applications for minor subdivisions, one application for a major subdivision, and one application for a site plan review. The site plan was conditionally approved, pending wetland permits from the state. Hearings are continuing on one of the minor subdivisions, pending additional information from the applicant. The other applications were approved, as was an outstanding major subdivision from 1994. The Board also held a public hearing on the Town's request to clear trees along Scripps Lane, a scenic road; the request was approved.

The Potter subdivision on Merriam Hill Road continued to be a significant issue for the Town and for abutters. Two public hearings were held at the request of the board, as well as a site walk, to ensure that the public concerns were understood by the applicant. Some of the safety concerns were addressed; however, the construction required for the release of bonding has still not been completed.

The Planning Board, in conjunction with Board of Selectmen, Board of Adjustment, and the Conservation Commission, held several public hearings regarding the protection of water resources in the Town. The meetings were prompted by the contamination of residents' wells by a leaking gasoline tank. The hearings helped to increase general awareness of the importance of protecting our groundwater. They also provided a forum for discussion of what approaches the Town can and should take, in preventing such problems from occurring.

Partly in response to these discussions of groundwater protection, we began work on updating the Master Plan. A public workshop helped in clarifying the process we would follow in updating the plan, as well as in defining the kinds of issues that should be addressed by the plan. Work on the Master Plan will be continuing in 1996.

Respectfully submitted, Mason Planning Board

# MASON HIGHWAY DEPARTMENT REPORT

ur year, 1995, was certainly a different type of year for our highway system. We had a very serious mud season in the middle of January. We had to haul 800 yards of crushed gravel out to different areas in four days, and also grade the roads in the worst areas. We had several ice storms but not much snow. This resulted in the snow budget being cut back by \$3000.00, at the 1995 Town Meeting.

Spring came with a less severe mud season. Roads were graded and more crushed gravel was put on in weak areas. Patching was done in our areas that had pot holes.

In early June, the gravel crusher came to our pit and crushed 4400 yards of gravel for roads and pug mill mix. At this time, we hauled 1900 yards on to our gravel roads and also did our gravel road stabilizer at the same time.

We ditched, removed stones, shimmed with the pug mill mix, patched and chip sealed Townsend Road from Briggs Road south to the Townsend line and Meetinghouse Hill Road, completed in August.

During the summer, the weather was very dry. The dirt roads became very dry, rough washboards. Several people called and asked us to do something. I explained that if we loosened up the gravel, all the fines in the gravel would blow away and conditions would be worse. I told the people to pray for rain and that as soon as we had moisture, we would be grading. The people did a fine job, because, starting in the middle of September, the rains came. And they didn't hardly stop until the end of November. We graded and re-graded, trying to have the roads as smooth as possible for winter. During this same period, we mowed and cut brush on nearly fifty percent of our roads, which helped with safety visibility and ease for snow removal.

The month of December made up for the lack of snow in the beginning of the year. Plowing costs were up and sanding costs were up. December of 1995, we put out three times the amount of sand as in December of 1994.

Our new truck came, in late October. A sander was mounted on it for the winter. It is a very pleasant addition to our fleet, as it made our job safer, faster, and better service for you. We will be adding additional components to the truck in 1996.

I would like to thank our citizens for being patient during all the different weather problems this year. Thank you to the Highway crew for all the long hours of dedication to their highway road system. If the citizens would just give a wave and smile to our people during these long days and long nights, it would help the crew to keep going a little longer and harder, just knowing that they are appreciated.

Thank you also to the other Town departments for your support and to people and other organizations from outside the Town.

Respectfully submitted,

Curtis M. Dunn

Road Agent

# REPORT OF THE BUILDING INSPECTOR

There have been twenty-eight (28) Building Permits issued during 1995. They were issued for the following: (and the total valuation is also listed.)

4	Permanent Dwelling	172,812
5	Addition to Homes	39,899
6	Porch or Deck Attached to Home	27,187
6	Bam	68,155
3	Garage	30,776
1	Shed	3,192
1	Addition to Business	4,594
2	Septic Repair	6,000
		352,615

There have been five (5) Oil Burner Permits issued. The House and Waterhole Numbering System is continually being upgraded. It would be more beneficial if all residents would use their correct house numbers.

I hold Office Hours at the Mann House on Tuesday evenings by appointment. Please call 878-2894 for your appointment.

Respectfully submitted,

\*\*Kenneth B. Wilson\*\*

Building Inspector

# REPORT of the WILTON RECYCLING CENTER

The year of 1995 has been yet another year of change at the Recycling Center. The recycling market has changed. As a result, we are pursuing new markets and have taken better control of our sales, insuring a higher income. We are also investigating alternative means of disposing of our trash which could reduce costs.

Much needed repairs were done to the buildings, some of which were made necessary by a fire in June. Most of the repairs were covered by insurance and we gained valuable information about the disposal of "incinerables" by compacting during the shutdown.

We are working toward making the Center more user friendly in the near future. I would like to thank the Wilton Selectmen, the Wilton Highway Department, the area policy representatives, and area residents for their support and cooperation which has made this last year pass so smoothly.

Respectfully submitted, *Joe Paro*Manager

# MASON FIRE DEPARTMENT REPORT

Pebruary 14, 1995, Fire Chief Bruce Berry retired after 9 years as Fire Chief and 22 years as a firefighter for the Town of Mason. He was available for firefighting and fire related tasks during the day. He will be missed. Thank you Bruce, for your years of service.

We have purchased the airpacks approved at the 1995 Town Meeting. The firefighters were trained in the use and maintenance of these airpacks prior to their being placed into service. These new airpacks are easier to use and more reliable than the old ones that we replaced.

We were lucky during the very dry summer. We had only 5 brush fires that were kept to a minimum size by the quick response of the firefighters and help from the surrounding towns through mutual aid.

I would like to thank the firefighters and the first responders for their dedication and hard work for the Town. I would also like to thank my officers who assisted me during the year, without whom I would have been buried with all the work involved with running the fire department.

A big thank you to Road Agent Curt Dunn for his advice and the help that he and the Highway Department have given to the fire department. Also a big thank you to "Chief Bob" and the Police Department. We enjoy an excellent working relationship with both departments.

Last, but by no means least, Thank You to Barbara Milkovits and the Mason Selectmen for their guidance during the year.

In 1996 we are going to have a new communications center. Monadnock Communications will be closing their emergency dispatch service. They have provided excellent service to the Town of Mason for many years and it will be hard to adjust to a new service. The Mason Fire Department would like to thank Scott and Janet Quilty for the personal touch they always provided, as well as their assistance in making the transition to the new center. Also thanks to their staff for their professional dispatching.

Respectfully submitted,

\*\*David P. Cook\*\*

Fire Chief\*\*

# MASON FIRE DEPARTMENT FIRST RESPONDERS

If that been approximately two years since the inception of the Mason First Responders. We appreciate the support and confidence of the townspeople in us, to respond to emergency calls of friends and family. The positive feedback we have received since we formed has been wonderful.

This year, we have been working on adding additional supplies to help us serve the community's needs better. We have also added a few new members, bringing our membership to ten. Reverend Bonnie Evans has graciously offered us her time and experience as chaplain. She was a little reluctant to add a pager to her bag of tricks but we twisted her arm. She has been a great addition to the group in times of need.

There has been a continued sense of camaraderie between the Brookline Ambulance Service and the Mason First Responders. We have monthly training sessions together and alternate the location between the two towns. This willingness to work together allows us to provide better service for those who need us. We sincerely appreciate their involvement. I would like to say thank you to Wes Whittier, Brookline Ambulance Director, for all his help and guidance. He has been a wealth of knowledge in keeping things running smoothly.

I would like to thank all the First Responders for their dedication, gifts of time and energy, and cooperation in making this organization work. I would also like to thank the Selectmen, their irreplaceable secretary Barbara, Fire Chief Dave Cook, and Police Chief Bob Malboeuf for their help, support, and for answering my many questions.

Respectfully submitted,

Cheruf Greenwood

First Responder Coordinator

#### TRAINING

1041	man hours department training
420	man hours (3) members completed firefighter level one training
210	man hours (3) members completed firefighter career level training
135	man hours (3) members completed first responder medical training
1806	man hours Total Training hours

# 1995 FIRE CALLS

Assist Police	1	Mutual Aid received	6	Car Fires	2
Mutual Aid given	11	Trash Fire	1	Alarm Activation	6
Brush Fires	5	Auto Accidents	11	Medical Assists	4
Smoke Investigation	4	Chimney Fires	4	Tree on Power Lines	2
Structure Fire	1	Carbon Monoxide Detector Activation 2			
Total Calls	54	Total Man Hours 820			

### 1995 MEDICAL CALLS

Abdominal Pain	1	Aplastic Anemia	1	Bee Sting	2
Behavioral	1	Cardiac	2	Fall	7
Finger Laceration	1	Head Injury	2	Home Illness	1
Hospital Transfer	1	Motor Vehicle Accident	7	Respiratory Arrest	1
Respiratory Distress	2	Seizure	1	Suicide	1
Unconscious Patient	1				
Total Calle:	22				

# CONSERVATION COMMISSION

The underground fuel storage tank issue continues to be of primary importance to the Commission. Portions of most of this year's meetings were spent attempting to form a Town policy of dealing with this potentially catastrophic problem, in cooperation with the Selectmen and Planning Board. A public hearing on June 7th outlined the dangers specific to Mason, and began the long process of finding sources of information that would give us the locations of underground tanks in Town. Carol Ogilvie of the Southwest Regional Planning Commission has assisted in this effort.

Clean up of the underground tank leak at the former gas station at Routes 31 and 124 was completed in December. For those whose wells are contaminated, however, the saga will probably continue for years to come.

More time and money was spent to fortify the embattled railroad trail gates. Many thanks to Garth Fletcher for his help in making new bolts to replace those destroyed by vandals. We are also grateful for the efforts of Paul Veilleux, Curt Dunn and his crew, and John LeBlanc.

The forestry services of Bill Downs were very valuable to the Commission in 1995. The money made from management activities of Lots E-28 and E-38 will cover the repairs to Scripps Lane, future trail improvements for the Spaulding Brook Conservation Land, and various other conservation efforts that will benefit this Town for years to come.

Upon the advice of the New Hampshire Municipal Association, the Mason Conservation Commission has adopted a policy of "No Winter Maintenance" of any Conservation land holdings. These lands are open for use at the risk of the users.

The Conservation Commission continues to review wetland and timber cutting applications and assists in protecting wetlands, which are important resources in the Town.

Respectfully submitted,
Conservation Commission

# **AUDITOR'S REPORT - 1994**

I have audited all Town departments budgeted or assigned financial responsibilities in accordance with generally accepted auditing standards and their financial statements reflect an accurate assessment of the Town's financial position.

Respectfully submitted,

*Patricia A. Greene* Town Auditor

# HOME HEALTH CARE and COMMUNITY SERVICES, INC.

Report to the Town of Mason January 1, 1995 - December 31, 1995 Annual Report

In 1995, Home Health Care and Community Services (HCS) continued to provide home care and community services to the residents of Mason. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1995. The projection is based on actual services provided from January through September 1995 and an estimate of usage during October, November and December.

# SERVICE REPORT

Services Offered	Services Provided
Nursing	128 Visits
Physical Therapy	1 Visits
Speech Pathology	0 Visits
Occupational Therapy	2 Visits
Homemaker	4 Hours
Hours Home Health Aide	125 Visits
Medical Social Work	0 Visits
Child Health Program	0 Visits
Children Outreach	0 Visits
Nutritionist	0 Visits
Total Unduplicated Residents Served:	8

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

#### FINANCIAL REPORT

The actual cost of all services provided in 1994 with all funding sources is projected to be \$15.689.76.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 1996, we recommend an appropriation of \$1,500.00 to continue home care services at the current level.

Thank you for your consideration.

# MASON PUBLIC LIBRARY

The library was pleased this year when over 100 children and their parents attended a magic show provided by BJ Hickman. Funds from our town budget were matched by a grant from the New Hampshire State Library and the Arts Council through a proposal developed by Pam Steinberg and our librarian, Diana LeBlanc. The program was a kickoff to our very successful summer reading program. A record-breaking twenty-five children in kindergarten through fourth grade participated and reported on 287 books. Eighteen middle school students "Saddled Up A Good Book" in the summer of 1995 through a variety of fun equestrian activities. The efforts of Deborah Bishop, Linda Martin Berke, and many others brought horseback riding, grooming lessons, miniature horses, side-saddle riding, carriage driving, and the art of horse drawing, particularly C.W. Anderson, to some very appreciative boys and girls. 1995 also brought a spring and a fall series of Story Hour programs for preschoolers. Diana LeBlanc was assisted by Sue Wolpert, Kristen Readel, and Jennifer Lamy in preparing activities for the program. In December, the library story and crafts program for the Greening of Mason had a full house.

The library was pleased to sponsor a Poetry Contest again this year. Organized by Linda Martin Berke and Diana LeBlanc, the contest brought many fine entries that were published in the book, <u>Reflections</u>. First prize winner was Liz Fletcher, with her poem entitled "The Walls of New England". There are only a few more copies available for purchase at the library.

Summer brought a pleasant surprise, in the form of a generous donation from the Frances Bastian estate, which will be invested to provide new library materials and services. With much help from Sue Wolpert, Betty Chapman, and Diana LeBlanc, we held our annual Bake Sale and Used Book Sale in June.

In the fall, the library conducted a telephone survey of the town to help develop a plan to offer computer and online information services to the public. After speaking with members of over 10% of the town's households, we learned that Mason has about twice the national average for home and business based computers, around 66%. We also learned that, even in households that already had a computer, the majority would use the library's computer if certain services were available. We are working to develop a plan to deliver those services.

We would like to express our gratitude to all those who give of their time and money to help our library. We give special thanks to Pam Steinberg and Betty Chapman for their ongoing efforts. We are grateful to all who have donated materials to the library. Your generosity enables us to offer a much greater variety of books and audiovisual materials than we otherwise could. We would like all who are interested, to join us in our efforts to continue building a dynamic community resource. It is said that a library runs best when it has a strong librarian, a strong trustee board, and a strong Friends' group. We are looking for people to help raise funds and develop library programs.

Respectfully submitted,

Bette Lewicke Linda Martin Berke Mary Calderan

Library Trustees

## **MASON PUBLIC LIBRARY**

## **FINANCIAL REPORT FOR 1995**

January 1, 1995 Account Balance	\$ 1,219.99
Receipts:	
Town Appropriation	\$20,784.00
Gifts for Book Purchases	125.12
Fund-raising	358.65
Whitaker-Locke Trust Fund Interest	383.90
Fines,Lost Book Fees	102.65
Program Grants and Donations	6,696.54
NOW Account Interest	76.29
Warrant Article VII	1,000.00
	·
Expenditures:	
Salaries	\$15,741.25
Payroll Tax	1,198.59
Workers' Comp-Lib	60.00
Dues and Fees	519.99
Postage	75.00
Programming	374.64
Supplies	363.16
Telephone	399.56
Travel	210.00
Continuing Education	86.68
Library Materials:	
Books	2,085.08
Periodicals	406.33
Audio/Visual	10.00
Computer Expenses	19.99
Warrant Article VII	999.72
Returned to Town General Fund:	\$ 67.72
December 31, 1995 Account Balance	\$ 8,129.43

## **OPERATIONS STATISTICS**

	Catalogued books	Pbk. Books	A-V
Added to collection	538	83	77
Lost or withdrawn	331	168	12
Total collection	8,760	1,430	387
Added by donation	292		
Added by purchase	246		
Total registered borrowers	570		
Number of library programs	25		
Program participants	407		
Number of items borrowed fr	om Library 9,265		
Items borrowed from other lib	oraries 142		
Items lent to other libraries	1		

### REPORT OF THE CEMETERY TRUSTEES

A rthur Rafter and crew did another fine job of mowing, trimming and raking in 1995. Maintenance time has increased some, due to mowing of the new cemetery.

A large pine tree that had been hit by lightning was cut down on the east wall of Prospect Hill Cemetery. More work was done on that stone wall also, to remove rotten tree stumps and rearrange loose stones.

A pressure treated fence was constructed along the eastern boundary of the new cemetery land. This will be stained in 1996.

With some much appreciated technical help from Bob Larochelle, we have designed and mapped the layout of the new cemetery. When the snow melts and the field dries, we will begin to install the roads and boundary markers.

Respectfully submitted,
David Morrison
Wolfgang Willbrandt
Wallace Brown
Cemetery Trustees

## 80

## **DEATHS and/or BURIALS in the TOWN of MASON**

for the year ending December 31, 1995

Date	Name	Residence	Cemetery
Feb. 25 Apr. 18 Mar. 8 July 11 Aug. 3 Sept. 22 Oct. 3	Malcolm Jewell Harold C. Forrest Florence M. Harris Eugene L. Grondin Fernand B. Bergeron Michael J. Therrien Stella Grondin	Mason Mason St. Petersburg, FL Brighton, MA Mason Mason Somerville, MA	Cremated Prospect Hill Pleasant View Prospect Hill Sacred Heart New Ipswich Calvary Winchendon, MA Prospect Hill

## MARRIAGES REGISTERED in the TOWN of MASON for the year ending December 31, 1995

Date	Name	Residence	Married by
Jan. 1	David A. Profit	Mason	Brian P. Andrews
	Deborah J. LaPointe	Mason	Justice of the Peace
May 6	Alfred A. Huston	Mason	Bonnie C. Evans
	Tamara A. Hudak	Mason	Clergy
May 28	William B. Bentley	Minot, N. Dak.	Kenneth C. Landall
	Megan Evans	Minot, N. Dak.	Clergy
June 24	Daniel C. Fox	Mason	Charlotte N. Hastings
	Linda A. Moore	Maynard, MA	Justice of the Peace
July 22	Clifford W. Stark	Mason	Carl W. Chandler
	Donna Bauer	Mason	Justice of the Peace
Aug. 19	Mark R. Nadeau	Mason	David L. Forry
	Melanie B. Bosse	Mason	Clergy
Aug. 26	Daniel E. Paul	Mason	Fay L. Gemmell
	Jodi A. Davidson	Mason	Clergy
Aug. 27	Emest F. Houle	Leominster, MA	Charlotte N. Hastings
	Beth E. Conley	Leominster, MA	Justice of the Peace
Sept. 23	Anthony L. Bergeron	Mason	Daniel K. Poling
·	Roberta A. Wenzel	Amherst	Clergy
Oct. 14	John J. Boutwell	Townsend, MA	Bonnie C. Evans
	Susan P. Strand	Townsend, MA	Clergy
Dec. 17	George J. Laurin	Townsend, MA	Charlotte N. Hastings
	Cindy M. Forrest	Townsend, MA	Justice of the Peace



# BIRTHS in the TOWN of MASON for the year ending December 31, 1995

Date	Name	<u>Hospital</u>	<u>Parents</u>
Mar. 6	Tanina D. Cadwell	Southern NH Regional Nashua	Heidi Van De Carr Frank L. Cadwell III
Apr. 22	Haley C. Farwell	Southern NH Regional Nashua	Kerry A. Laning Randall L. Farwell
Apr. 25	Christine E. lodice	Monadnock Peterborough	Carol J. Beinar Joseph F. Iodice
May 16	Kathryn J. Lannin	Southern NH Regional Nashua	Linda C. Nobles John T. Lannin, Jr.
May 24	Lanna R. Farrey	At home	Ruth a. Aho Andrew F. Farrey
July 22	Alexander N. Tamulonis	St. Joseph Nashua	Jeanne M. Simoneau Stephen P. Tamulonis
July 24	Alison M. Siegmann	Southern NH Regional Nashua	Michele P. McNenny Lee H. Siegmann

#### 0990

Aug. 8	Samantha C. Guiry	Southern NH Regional Nashua	Colleen P. Galvin Clinton C. Guiry
Sept. 7	Rachel C. Doucet	St. Joseph	Mary P. Nason
		Nashua	Paul R. Doucet
Sept. 11	Ellen R. Wilborg	Southern NH Regional	Mary S. Volpe
		Nashua	Lee E. Wilborg
Oct. 20	Kaitlin Fauteux	Southern NH Regional	Katheryn A. Scott
		Nashua	Sylvain P. Fauteux
Oct. 24	Zachary P. Blum	Southern NH Regional	Ann H. Gavin
	•	Nashua	Michael W. Blum
Nov. 13	Jonathan D. Edelblut	Southern NH Regional	Kathleen M. Ciarlo
		Nashua	Louis F. Edelblut
Nov. 15	Walter P. Noonan	Parkland Med. Center	Darlene L. Back
		Derry	Joseph T. Noonan
Dec. 20	Renae E. Lord	Southern NH Regional	Denise M. Fortier
D00. 20	TOTAL E. LOIG	Nashua	William O. Lord
		Mashaa	William O. Lord

### REPORT OF THE MASON FORESTRY COMMITTEE

ver the past year the Mason Forestry Committee has been involved with the selective thinning of tax map Lots C-16 and C-17, which are located along Sandpit Road. The Committee has employed the services of a NH consulting forester, Bill Downs, who had selectively marked the timber products and managed field operations throughout the project. The timber products were sold to a local mill, Bingham Lumber, Inc. of Brookline, NH and the logging work was carried out by Gentle Giant of Milford, NH. The thinning operation started in June and continued into this past winter. During the thinning, many of the poorer quality trees were weeded out and younger higher valued tree species, such as red oak and white pine, were released. Other areas of the site were thinned in order to enhance the wildlife habitat. The Town can plan to perform another thinning on this same site sometime in the next 20 to 30 years.

During the thinning operation, the Committee had the opportunity to have the area, located along the southwest side of the Town's gravel pit, cleared. This cleared area will help the Town Highway Department maintain the face of the gravel bank, while at the same time, allow expansion of the pit for the Town's future material needs.

Together with the benefits of managing this site for future timber production and wildlife habitat, the Committee was paid \$47,304.28 for the timber products removed during the thinning operation. The Town also collected an additional \$4,730.00 in Timber Tax.

One more note, the Committee has also been working together with the Mason Conservation Commission on selective thinning projects on two other lots located along the old B & M railroad bed.

Respectfully submitted, Mason Forestry Committee

### **TOWN MEETING March 14, 1995**

The meeting was called to order by Moderator Catherine Schwenk. The Town Clerk read the warrant through Article 2.

Polls were declared open at 12:05 pm. Checklist total was 687. Polls were closed at 7:05 pm, after 109 had voted. There was one absentee ballot.

#### Results were as follows:

Selectman for 3 years:	Wolfgang Millbrandt	97
Treasurer for 1 year:	Jeanne Hamel	103
Auditor for 1 year:		
Supervisor of the Checklist for 3 years;	(Write In) Linda Goss	19
Library Trustee for 1 year:	Deborah Bishop	102
Library Trustee for 3 years:	Linda Martin-Berke	102
Trustee of Cemeteries for 3 years:	Wallace A. Brown	105
Trustee of Trust Funds for 3 years:	Bonnie C. Evans	106
School Board Member for 3 years:	Rachel Petersen	

The meeting was re-opened at 8:00 pm. Mrs. Schwenk reviewed the procedure we would follow. Note was made of the fire and emergency exits.

Note was made of the following errors or omissions in the Town Report. Page 5, Supervisor Constance Lacasse's term ends March 2000. Article 3, third line, strike out "plow and". Article 5, second line, strike out "five" and insert "ten".

Page 24, fifth line from the bottom, strike out "1993' and insert "1994".

**Omissions in Deaths and Burials:** 

March 2 Harlan West Mason Prospect Hill

May 14 Gertrude Edna Everett Bridgeton, ME Pratt Annex

Colors were presented by Kerri Greenwood and John F. LeBlanc, Jr., members of the Mason fire Department Explorers. Invocation was given by the Reverend Bonnie C. Evans, and Christopher Greenwood led us in the Pledge of allegiance.

Reading of the Warrant was waived. There were 102 voters present. Jeffrey MacGilvray, State Representative, brought greetings from the Legislature.

**Article 2.** To see if the Town will vote to raise and appropriate by taxation or borrowing, or otherwise the sum of Six Hundred Fifty-Two Thousand Seventy-Eight Dollars (\$652,078) for the operation and expenses of the Town for the year ensuing, or take any other action relative thereto.

Mrs. Schwenk proceeded to review the line items of the budget. Under Ambulance: A motion was made, seconded and passed to amend Workmen Comp. by eliminating the sum of \$1400 and putting in 0. Under Library: A motion was made, seconded and passed to amend Dues, Fees and Education by changing the \$520 to \$620. Under Wilton Recycling Center: A motion was made, seconded and passed to increase the amount from \$30,326 to \$31,089. A short discussion was held on the line item for Town Forestry Committee. It was explained that the \$7500 would be an in and out item, and that they would not be allowed to spend more than what came in. Mrs. George Schwenk questioned whether or not the members of this committee

should be elected. Mrs. Schwenk reviewed RSA 31:112 which said members would be appointed.

Under Highway Maintenance: A motion was made, seconded and passed to change plowing from \$14,000 to \$11,000. under fire Department: A motion was made, seconded and passed to change Other Stipends from \$6,000 to \$5,750. A motion was made, seconded and passed to change Workmen's Comp. from \$600 to \$900. At this time, Mr. Donald Richards made a motion to express our thanks to former Fire Chief Bruce Berry. He served 23 years on the Department, the last nine as Chief. A standing ovation was given.

- **Article 2.** The Town voted to raise and appropriate the sum of \$648,681 for the operation and expenses of the Town for the year ensuing. This included decreasing the Ambulance by \$1400, increasing the Library by \$100, increasing Recycling by \$765, reducing Highway Maintenance by \$3000, decreasing Fire Department by \$250, and increasing Fire Department by \$390.
- **Article 3.** The Town voted to authorize the Selectmen to enter into a lease agreement of \$43,056 for the purchase of a new truck, cab, chassis, dump body, plow mount, and to raise and appropriate the sum of \$14,352 for the first year's payment for that purpose. This was by secret ballot. 94 yes, 3 no.

At this time election results were given and announcements were made of the upcoming Rabies Clinic and that the Boy Scouts were hosting a "Blue Bird" presentation on March 31st.

Mr. Paul Gavin spoke of the upcoming reconvened school meeting and urged voters to attend to support our town in this matter. It was suggested that we do not adjourn our meeting, but reconvene until April 11th.

Mrs. Schwenk thanked all who helped in many ways to organize and make our Town election and meeting proceed with no problems.

- **Article 4.** A motion was made, seconded and passed to postpone action on this article until after the count was reported on Article 3.
- **Article 5.** The Town voted to raise and appropriate the sum of \$20,000 for the purchase of ten self contained breathing air packs and spare bottles. \$10,000 of the \$20,000 is to come from general taxation and the balance from borrowing.
- **Article 4.** To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) to be added to the Highway Equipment Capital Reserve Fund, or take any other action relative thereto. A motion was made, seconded and passed to indefinitely postpone this article.
- Article 6. The Town voted to raise and appropriate the sum of \$4800 for the purchase of two video cameras to be used in the police cruisers.
- Article 7. The Town voted to raise and appropriate the sum of \$1500 for the purchase of computer equipment and software for police use.
- **Article 8.** The town voted to raise and appropriate the sum of \$1000 for the purchase of a fifty-two volume collection of <u>From Sea to Shining Sea</u>, a collection of books about the states for children's reference, and fifteen volumes of <u>Cornerstones of Freedom</u>, children's historical reference books in order to update the Mason Public Library's collection in Juvenile Social Studies and History.

- **Article 9.** The Town voted to raise and appropriate the sum of \$1080 from surplus. These amounts received in 1993 and 1994 from the sale of Highway Department equipment to be added to the Highway Capital Reserve fund.
- **Article 10.** The Town voted to raise and appropriate the sum of \$83.33 from surplus. These amounts received in 1994 from the sale cemetery lots, to be added to the Cemetery Land Improvement Fund.
- **Article 11.** The Town voted to authorize the Selectmen and the Road agent to sell or dispose of surplus equipment from the Highway Department and with monies received, to be placed in the Highway Equipment Reserve Fund.
- **Article 12.** The Town voted to discontinue the Police Capital Reserve Fund created in 1978. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's General Fund. Article 13. The Town voted to authorize the Selectmen to negotiate and enter into a long term communications contract.
- **Article 14.** The Town voted to allow the Selectmen, Town Clerk and Moderator to set the polling hours, such power having been taken away by a ballot vote at this year's state election.

A motion was made by Mr. Millbrandt, seconded by Mrs. Richards, to restrict reconsideration of Articles 2 through Article 14. This motion passed.

A motion was made by Mr. Schwenk, seconded by Mrs. Richards, to adjourn the Town Meeting until after April 8th.

We voted to adjourn Town Meeting until after April 11th at 8:00 pm.

### Reconvened Town Meeting April 11th, 1995

Moderator Catherine Schwenk reconvened the adjourned Town Meeting at 8:00 pm. There were 17 voters present.

Mrs. Anne Richards led us in the Pledge of Allegiance.

The town Clerk was asked to read the minutes of the March 14th meeting. A motion was made and seconded to accept the minutes as read. A motion was made and seconded and we voted to adjourn at 8:13 pm.

We adjourned at 8:13 pm. Sine Dai Charlotte N. Hastings, Town clerk

## SPECIAL TOWN MEETING Sept. 6, 1995

The meeting was called to order by Moderator Catherine Schwenk. She gave instructions to the voters and any non voters present. She called attention to the fire and emergency exits. Selectmen Anne Richards and Clifton Hastings were introduced as well as Charlotte N. Hastings Town Clerk.

The meeting was called to order at 7:30 pm. There were 691 on the voting list, 19 voters and one non voter present. Selectman Richards led us in the Pledge of Allegiance.

**Article 1.** To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for the purchase of five self contained breathing air packs and spare bottles, or take any other action relative thereto. Ten Thousand (\$10,000) of the Twenty Thousand (\$20,000) is to come from general taxation and the balance from borrowing.

A motion was made by David Cook and seconded by Fred Greenwood to amend this by striking the number five and replacing with the number ten. This motion passed.

**Article 1.** The Town voted to raise and appropriate the sum of \$20,000 for the purchase of ten self contained breathing air packs and spare bottles. \$10,000 of the \$20,000 is to come from general taxation and the balance from borrowing. This was done by ballot vote. 18 yes, 1 no.

A motion was made and seconded to adjourn. We voted to adjourn at 7:34 pm.

We adjourned at 7:34 pm. Sine Dai. Charlotte N. Hastings, Town Clerk















